

NATIONAL RURAL HEALTH MISSION, HARYANA									
ANNEXURE I-D (1)									
DETAIL OF EXPENDITURE, UNSPENT BALANCES UNDER IMMUNIZATION AS ON 31-03-2012									
S.NO	Major Head	Opening Balance 01-04-2011	Fund Received during Year	Inter fund receipt	Expenditure at Field Level	Expenditure at District Level	Expenditure	Refunded to SHS	Unspent Balance as at 31-03-2012
1	AMBALA	258226		1092698	1,142,344.00	208580	1,350,924.00	0	0.00
2	BHIWANI	1,012,779.00		713,052.00	1,411,785.00	314046	1,725,831.00	0	0.00
3	FARIDABAD	-213,966.00		1,995,732.00	614,115.00	1,167,651.00	1,781,766.00		0.00
4	FATEHABAD	846,901.00		296,189.00	944,862.00	198228	1,143,090.00		0.00
5	GURGAON	1173937		976,922.00	946247	287609	1,233,856.00	917003	0.00
6	HISSAR	210280		2,245,092.00	1770633	684739	2,455,372.00	0	0.00
7	JHAJJAR	414339.00		1367999.00	1189380	592958	1,782,338.00	0	0.00
8	JIND	367044		934,442.00	1196686	104800	1,301,486.00		0.00
9	KAITHAL	829,344.00		336,217.00	936129	229432	1,165,561.00		0.00
10	KARNAL	376959	0	1,226,348.00	1339751	263556	1,603,307.00		0.00
11	KURUKSHETRA	219,765.00		1,261,968.00		1,312,024.00	1,312,024.00		169,709.00
12	MEWAT	1,528,372.00		1,932,228.00	1122073	293050	1,415,123.00	1716751	328,726.00
13	NARNAUL	344,871.00		607,095.00	842,326.00	109640	951,966.00	0	0.00
14	PANCHKULA	203695		605,187.00		808882	808,882.00	0	0.00
15	PANIPAT	904,565.00		278,980.00	896,401.00	287,144.00	1,183,545.00		0.00
16	REWARI	279143		1,267,779.00	1149350	397572	1,546,922.00	0	0.00
17	ROHTAK	968946		391,933.00	1318916	41963	1,360,879.00		0.00
18	SIRSA			1,588,350.00	1282420	305930	1,588,350.00		0.00
19	SONIPAT	171435	1729560	162,015.00	1831350	231660	2,063,010.00	0	0.00
20	YAMUNANAGAR	394821		1,029,239.00	1165773	258287	1,424,060.00		0.00
21	PALWAL			1,283,388.00	1115911	167477	1,283,388.00	0	0.00
TOTAL (RS)		10291456	1729560	21592853	22216452	8265228	30,481,680.00	2633754	498435