PROFORMA FOR EXPENDITURE OF HEALTH BUILDINGS COMMUNITY HEALTH CENTRE

Sr. No	Circle	Division	Name of Work	(i) Amount of A/A (ii) Amount of revised A/A (if any) (In Lacs)	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	Expenditur e upto 31.03.2011 (In lacs)	12 (In Lacs)	Expenditur e under 4210 during 2011-12 (In Lacs)	2011-12 (8+9) (In	expenditur e upto 31.03.2012 (7+10) (In lacs)	re during 2012-13 for the month of April & May	update (11+12)	Actual Balance amount required to complete the work (In Lacs)		work	Remarks
1	Ambala	PD-II Ambala	Constn. of CHC at village Mullana	171.18	17.11.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.18	, 13	Adding of Addl building is not s regard case rel taking concent	Block on the existing structurally feasible. In this ferred to Head Office for of client deptt for constn. 3 storey instead of 2.
2	Ambala	PD-II Ambala	Constg. Of Additional Block in Community Health Centre at Shahbad.	114.14/ 172.16	No.RCH-2- Budget/2009- 9673-77 dt. 17.11.09 Revised No.RCH-212/ 3129-33 dt.	70.45	57.45	15.72	73.17	143.62	0.00	143.62	28.50	17.03.2011 31.05.2012	Work is in progress	
	Bhiwani	PD Narnaul	50 Bedded Hospital at Ateli in Mohindergarh Distt.		13.08.2009	297.73	51.40	84.74	136.14	433.87	0.24	434.11	70.00	31.03.2012	Work completed.	
4	Chandigarh	PD, Yamuna Nagar	Upgradation of CHC at Kalka	63.89	17.9.09	24.82	18.33	0.00	18.33	43.15	0.00	43.15	2.65	31.03.2011	Work completed	Enhancement Case is under process.
	Chandigarh	PD, Yamuna Nagar	Upgradation of CHC at Raipur (2 storied)	279.67	17.11.09	0.00	0.00	184.49	184.49	184.49	33.95	218.44	249.56	03.10.2012	Work in progress	Expdr. under Head 4210-C.O.Medical is Rs.184.49 lacs & Expdr. under NHRM Scheme as per instructions vide EIC No.1660-74/B dt.21.2.12 is Rs.33.95 lacs. Revised estimate amounting to Rs.468.00 lacs is under preparation.
	Gurgaon	Palwal	Constn. of CHC at Badoli	690.85	31.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00		detailed estimate and DNIT under process	Work deffered due to shortage of funds. Now the work is to be taken in hand. Revised site plan sent to CA and Arch
	Gurgaon	Palwal Palwal	Constn. Of CHC at Allawalpur Constn. Of CHC at	690.85 690.85	31.8.09 31.8.09	192.65 68.90	43.21 105.37	107.42 126.69	150.63 232.06	343.28 300.96	0.00	343.28 300.96	275.00 300.00	20.6.2011 30.6.2012 23.7.2011	Work in progress Work in	
8	Gurgaon	raiwai	Sondh	090.85	31.8.09	08.9U	105.37	120.69	232.06	300.96	0.00	300.96	300.00	30.6.2012	progress	

No	Circle		Name of Work	A/A (ii) Amount of revised A/A (if any) (In Lacs)	A/A (ii) Date of revised A/A (if any) (In Lacs)	e upto 31.03.2011 (In lacs)	12 (In Lacs)	e under 4210 during 2011-12 (In Lacs)	Expenditur e during 2011-12 (8+9) (In Lacs)	update expenditur e upto 31.03.2012 (7+10) (In lacs)	Expenditu re during 2012-13 for the month of April & May	Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	Completion (ii) Target Completion	status of work	Remarks
9	Gurgaon	PD-1, Gurgaon	Construction of 50 baded CHC- Cum- Hospital at Pataudi at Gurgaon Distt.	690.85	EIC No. 2854- 55 dt. 28.5.2009 & Revised A/A for Rs. 883.00 Lacs is under	436.73	0.00	16.50	16.50	453.23	0.00	453.23	400.00	20.07.2009 30.06.2012	65% work completed	Revised A/A for Rs. 883.00 Lacs is under process
10	Hisar	PD-	Constn. CHC Bhuna	386.15	04.12.2008	338.59	5.61	6.63	12.24	350.83	0.00	350.83	0.00	30.09.2010	Work	
11	Jhajjar	Fatehabad Jhajjar	Constn. of Building of CHC Dubaldhan in Jhaiiar distt.	398.00 539.67	25.2.08 12.10.09	206.76	62.88	77.37	140.25	347.01	1.76	348.77	190.90	17.7.08 31.5.12	work in progress.	
12	Jhajjar	Jhajjar	Constn. of 50 Bedded CHC-cum-G. Hospital at Beri	335.18 840.71	25.9.07 16.11.09	550.19	73.98	80.58	154.56	704.75	0.00	704.75	135.96	27.7.2011	Work completed	
13	Jhajjar	Jhajjar	Constn of CHC at village Dighal	690.85	13.8.09	380.20	67.27	114.80	182.07	562.27	0.00	562.27	128.58	18.3.2010 30.6.2012	Work in progress.	
14	Jhajjar	PD No-I Sonipat	Constn. of 50 Bedded Hospital with Residential accommodation at Gohana in Sonipat Distt	845.23	04.12.2008	652.37	7.17	19.21	26.38	678.75	0.00	678.75	7.00	31.10.2010	Work	Amount required for Constn. of machin room.
15	Jhajjar	PD No-I Sonipat	Constn. of 50 Bedded Hospital CHC-cum- Hospital with Residential accommodation at Kharkhoda	690.85	22.05.2009	190.23	122.89	120.21	243.10	433.33	57.13	490.46	150.00	27.01.2011 31.07.2012	Work will be completed by 31.07.2012	
16	Jhajjar	PD No-I Sonipat	Constn. of 50 Bedded Hospital CHC-cum- Hospital with Residential accommodation at	355.21 458.91	03.01.2007 13.02.2009	461.57	0.00	0.00	0.00	461.57	0.00	461.57	0.00		Work completed	
17	Karnal Circle	Provincial Division, PWD B&R Br. Panipat	Constg. of CHC alongwith residence Accomodation, road & parking (Inclouding water supply & Santary, Electricty at Village in Dadlana in Panipat Distt.	690.85	FC & PS No. 2778/IFD dt. 11/2008	441.44	25.46	9.99	35.45	476.89	0.00	476.89	42.00	31.03.2011		Financial Liability Pending
18	Kaithal	PD-II Kaithal.	Constn. of at village Kaul in Kaithal distt.	690.85	13.8.2009.	182.11	197.74	146.74	344.48	526.59	0.00	526.59	160.00	2-02-2010 30.6.2012.	Work in	
19	Kaithal	PD-II	Constn. of CHC-cum- 50bedded Civil Hospital at Gulha Cheeka in Kaithal distt	760.82	13.8.2009.	157.65	171.33	135.55	306.88	464.53	0.00	464.53	290.00	16.08.11 30.11.11 30.6.2012	progress. Work in progress.	

No	Circle			(i) Amount of A/A (ii) Amount of revised A/A (if any) (In Lacs)	A/A (ii) Date of revised A/A (if any) (In Lacs)	e upto 31.03.2011 (In lacs)	NHRM during 2011- 12 (In Lacs)	e under 4210 during 2011-12 (In Lacs)	Expenditur e during 2011-12 (8+9) (In Lacs)	update expenditur e upto 31.03.2012 (7+10) (In lacs)	re during 2012-13 for the month of April & May	update (11+12)	Balance amount required to complete the work (In Lacs)	Completion (ii) Target Completion	status of work	Remarks
20	Kaithal	PD-II Jind	Constn. of CHC village Julana in Jind distt.	690.85	13.08.2009	196.71	86.17	55.37	141.54	338.25	15.00	353.25	105.00	31.07.2012	80% work completed	
2	Rewari		Constn. of 50 Bedded Hospital at Kosli in Rewari Distt.	774.44	13.01.2009	462.00	45.57	0.53	46.10	508.10	1.51	509.61	142.00		Painting & road parking in Progress	
22	Rohtak		Construction of CHC with residential accommodation at Sampla	507.28	i) 31.01.11	421.33	23.43	66.24	89.67	511.00	0.00	511.00	33.00		Work completed and inaugrated by Hon'ble CM Haryana on 08.02.11. Previsouly this work exists in HSRDC and now has been changed into 4210	
	Grand Total			12778.63		5732.43	1165.26	1368.78	2534.04	8266.47	109.59	8376.06	3381.33		_	

S	r. C	Circle	Division	Name of Work	(i) Amount of	(i) Date of	Expenditur	Expenditure	Expenditur	Total	Cumulative	Expenditu	Cumulative	Actual	(i) Schedule	Physical	Remarks
N	0				A/A (ii) Amount	A/A (ii) Date	e upto	under	e under	Expenditur	update	re during	Expenditure	Balance	Completion (ii)	status of	
					of revised A/A	of revised	31.03.2011	NHRM	4210	e during	expenditur	2012-13	update	amount	Target	work	
					(if any) (In	A/A (if any)	(In lacs)	during 2011-	during	2011-12	e upto	for the	(11+12)	required to	Completion		
					Lacs)	(In Lacs)		12 (In	2011-12	(8+9) (In	31.03.2012	month of		complete			
								Lacs)	(In Lacs)	Lacs)	(7+10) (In	April &		the work (In			
											lacs)	May		Lacs)			

PRIMARY HEALTH CENTRE

					FRI	IVIARI	ПСАL	.тп С		=					
1 Ambala	PD-I Ambala	Construction of Primary Health Centre with Residential Houses at Vill. Boh in Ambala	207.27	EIC No.25- 28/PA/CE(B) 2-Jan-2009	132.89	10.67	6.35	17.02	149.91	0.00	149.91	50.00	07.01.2010 30.04.2011	Work in progress	Financial liability is pending
2 Ambala	PD-I Ambala	Construction of Primery Health Centre at Noorpur in Ambala District.	207.27	RCH- 2/Budget/200 9/331-35 15-Jan-2009	60.71	0.68	21.31	21.99	82.70	0.00	82.70		12.7.2010 31.03.2012	work in Progress	80 % completed
3 Ambala	PD-II Ambala	Health Centre with residential quarters at village Kesri in Ambala	207.27 Lacs 119.94 Lacs Total = 327.21	26.09.2008 03.06.2011	210.97	0.00	59.68	59.68	270.65	0.00	270.65		31.12.2011	Work Completed.	
4 Ambala	PD-II Ambala	Construction of Primery Health Centre with residential quarters at village Saha in Ambala	207.27	13.08.2010	82.07	67.78	32.45	100.23	182.30	0.00	182.30	17.00	28.02.2012	Work Completed	
5 Ambala	PD-1, KKR	Constn. of PHC with residential accommodation at village Ramgarh Roran	207.27		174.66	23.18	0.00	23.18	197.84	0.11	197.95	2.00	31.10.2010 31.10.2010	Work Completed but financial liability	
6 Ambala	PD-I1, KKR	Constg. Primary Health Centre at Tatka	207.27	A/A vide No. RCH-2-11460- 64 dt. 06 10 08	102.05	49.11	30.43	79.54	181.59	0.00	181.59	8.00	21.10.2011	Work completed	Liability yet to be cleared
7 Ambala	PD-I1, KKR	Carrying out the balance work in Primary Health Centre at Vill. Thol	29.65	A/A vide C.E. (Blding) No. 397-98/PA/CE /B dt. 23.01.09	26.76	0.00	0.00	0.00	26.76	0.00	26.76	0.00	03.09.2011	Work completed	
8 Ambala		Constg. Primary Health Centre at Barna		13.08.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			Site not available
9 Bhiwani		i Constn. of PHC at village Biran		22.05.2009	87.88	29.75	53.19	82.94	170.82	0.00	170.82		15.10.2011	work Completed	
10 Bhiwani	PD Dadri	Constn. of PHC at village Harodi		3 11.03.2004	67.99		6.02	6.02	74.01	0.00	74.01		10.11.2009	work Completed	
11 Bhiwani	PD Dadri	Constn. of PHC at village Dhigwa Jattan		29.09.2008	137.51	51.53	0.07	51.60	189.11	0.00	189.11		31.12.2010	work Completed	
12 Bhiwani	PD Dadri	Constn. of PHC at village Balkara	207	13.08.2009	54.14	20.26	24.42	44.68	98.82	0.00	98.82	20.00	17.12.2010 30.06.2012	In Progress	

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	Expenditur e under 4210 during 2011-12 (In Lacs)	Total Expenditur e during 2011-12 (8+9) (In Lacs)	Cumulative update expenditur e upto 31.03.2012 (7+10) (In lacs)	Expenditu re during 2012-13 for the month of April & May	Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	• •	,	Remarks
13	Bhiwani	PD Dadri	Constn. of PHC at	207	13.08.2009	53.68	21.60	23.34	44.94	98.62	0.00	98.62	20.00	17.12.2010	In Progress	
14	Bhiwani	PD Narnaul	village Santokhpura Constn. of PHC at village Chillro	207.00	04.12.2008	103.62	31.45	39.49	70.94	174.56	44.60	219.16	30.00	30.06.2013 31.03.2012	Work completed.	
15	Bhiwani	PD Narnaul		207.00	22.05.2009	63.27	17.98	12.86	30.84	94.11	21.44	115.55	60.00	18.08.2010 31.05.2012	Finishing work in progress.	
16	Chandigarh	PD- Yamuna Nagar	Constn. of PHC and Residential accommodation in village Kharwan in Yamuna Nagar Distt.	207.00	22.05.2009	58.35	62.71	44.29	107.00	165.35	0.00	165.35	35.00	29.9.10 31.1.12	Work physically completed but financial liability is	Time Extension case is under process.
17	Chandigarh	PD- Yamuna Nagar	Constn. of PHC and Residential accommodation in village Bhambol in Yamuna Nagar Distt.	207.00	26.09.2008	152.40	49.38	0.00	49.38	201.78	0.00	201.78	10.00	16.8.09 time extension upto 15.4.10 granted	Work physically completed before extended time extension but financial liability is	Final bill of the agency is under preparation in divisional office.
18	Chandigarh	CD, Chandigarh	accommodation at	207.27	26.9.08	136.79		0.00	0.00	136.79	0.00	136.79	0.00	30.4.2010	Work completed	
19	Chandigarh	PD, Naraingarh	village Nanakour Constn. of PHC & Residential accommodation at village Habitpur in	207.27	20.11.08	200.64	6.15	0.00	6.15	206.79	0.00	206.79	5.00	30.11.2010	Work completed	This demand is being made for making of stock and release of securities.
20	Gurgaon	Palwal	Yamuna Nagar Distt Constn. Of PHC at	207.27	31.8.09	13.08	16.98	13.44	30.42	43.50	0.00	43.50	150.00	17.2.2011	Work in	
21	Gurgaon	Palwal	Bhulwana Constn. Of PHC at	207.27	31.8.09	4.72	3.67	16.35	20.02	24.74	0.00	24.74	160.00		progress Work in	
22	Gurgaon	Palwal	Chhainsa Constn. Of PHC at Allika	207.27	31.8.09	27.67	15.22	22.59	37.81	65.48	0.00	65.48	125.00		progress Work in	
23	Gurgaon	Palwal	Constn. Of PHC at	207.27	31.8.09	16.49	20.17	9.92	30.09	46.58	0.00	46.58	150.00	31.7.2012 17.2.2011 31.7.2012	work in	
24	Gurgaon	Palwal	Deeghot Constn. Of PHC at Kot	207.27	31.8.09	13.18	10.67	14.66	25.33	38.51	0.00	38.51	150.00	1.4.2011	progress Work in	
25	Gurgaon	Palwal	Constn. Of PHC at	207.27	26.9.08	17.52	0.00	0.00	0.00	17.52	0.00	17.52	150.00	30.6.2012 11.2.2011	progress Work in	Tender is being called at
26	Gurgaon	PD-1, Gurgaon	Sehol Construction of Primary Health Centre with Residential Accommodation at willage Wazirabad		FC No. 20/1662008- 10460-464 dt 6.10.08	183.45	3.62	7.91	11.53	194.98	0.00	194.98	4.21	30.6.2012 1.3.2010		risk and cost of agency Security amounting to Rs. 4.21 Lacs to be cleared in addition to work done

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount of revised A/A	` '	Expenditur e upto 31.03.2011 (In lacs)	12 (In Lacs)	e under 4210 during 2011-12	Expenditur e during 2011-12 (8+9) (In Lacs)	Cumulative update expenditur e upto 31.03.2012 (7+10) (In lacs)	Expenditu re during 2012-13 for the month of April & May	update (11+12)	Actual Balance amount required to complete the work (In Lacs)		Physical status of work	Remarks
27	Gurgaon	PD-1, Gurgaon	Construction of Primary Health Centre with Residential Accommodation at	207.27	FC No. 20/1662008- 10460-464 dt 6.10.08	127.39	37.67	10.55	48.22	175.61	0.00	175.61	5.62	21.9.2009	Work completed	Security amounting to Rs. 5.62 Lacs is to be cleared
28	Gurgaon	PD-1, Gurgaon	Construction of Primary Health Centre with Residential Accommodation at	207.27	FC No. 20/1662008- 10460-464 dt 6.10.08	170.79	0.16	33.30	33.46	204.25	0.00	204.25	8.00	18.8.2009	Work completed	Security amounting to Rs. 8.00 Lacs is to be cleared
29	Gurgaon	PD-1, Gurgaon	Construction of Primary Health Centre with Residential Accommodation at	207.27	FC No. 20/1662008- 10460-464 dt 6.10.08	100.24	0.00	12.29	12.29	112.53	0.00	112.53	90.04	29.2.2012	95% work completed	
30	Gurgaon	PD-1, Gurgaon	Construction of Primary Health Centre with Residential Accommodation at	207.27	FC No. 20/1662008- 10460-464 dt 6.10.08	47.73	46.51	32.33	78.84	126.57	0.00	126.57	80.00	29.2.2012	do	
31	Hisar	PD-III Hisar	Constn. of PHC with residence accommodation at village Choudharywas in Distr. Hisar		26.09.2008	159.65	4.23	0.00	4.23	163.88	0.00	163.88	0.00	31.09.2010	Work complted	
32	Hisar	PD- Fatehabad	Constn. of PHC Pillimandori	207.27	06.10.2008	143.13	15.02	0.00	15.02	158.15	0.00	158.15	0.00	31.03.2010	completed	
33	Hisar	PD- Fatehabad	Constn. of PHC Nagpur	207.27	06.10.2008	124.99	17.47	0.00	17.47	142.46	0.00	142.46	0.00	31.06.2010	completed	
34	Jhajjar	Jhajjar	PHC Bhambhewa		12.11.2007 1.12.2009	113.27	3.21	14.20	17.41	130.68	0.00	130.68	40.00	06.08.2008 30.06.2012	Work in progress.	
35	Jhajjar	Jhajjar	PHC Jahangirpur	207.27	13.2.2009	167.97	3.69	3.59	7.28	175.25	0.00	175.25	20.00	26.08.2009	Work completed.	
36	Jhajjar	Jhajjar	PHC Silani	207.27	13.2.2009	57.67	5.90	12.56	18.46	76.13	0.34	76.47	100.00	26.8.09 30.9.2012	Work in progress.	
37	Jhajjar	B.Garh	Const. of PHC at village Kheri Jassour in Jhajjar.	86.22	01.04.2008	79.52	0.00	0.25	0.25	79.77	0.00	79.77	6.45	10.08.2009	Work Completed	
38	Jhajjar	PD - I Sonepat	Constn. of PHC Building with residential accommodation at village Sisana in Sonepat Dist!	207.27	13.02.2009	38.00	26.05	16.00	42.05	80.05	0.00	80.05	60.00	30.08.2010 31.07.2012	90% work is completed	

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount of revised A/A	. , ,	Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	-		update expenditur e upto 31.03.2012		Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
39	Jhajjar	PD - I Sonepat	Constn. of PHC Building with residential accommodation at village Rohat in Sonepat	207.27	22.05.2009	97.54	43.63	18.05	61.68	159.22	16.02	175.24	40.00	30.09.2011	Work completed	
40	Jhajjar	PD - I Sonepat	Constn. of PHC Building with residential accommodation at village Mahra in Sonepat Distt	207.27	22.05.2009	141.05	37.75	7.29	45.04	186.09	0.00	186.09	10.00	30.04.2011	Work completed	
41	Jhajjar	PD - I Sonepat	Constn. of PHC Building with residential accommodation at village Bhatana Zafrahad in Sopenat	207.27	22.05.2009	143.04	24.31	10.60	34.91	177.95	0.00	177.95	10.00	30.04.2011	Work completed	
42	Jhajjar	PD - I Sonepat	Constn. of PHC Building with residential accommodation at village Dubeta in Sonepat Dist!	207.27	22.05.2009	68.72	10.51	18.98	29.49	98.21	0.00	98.21	40.00	11.02.2011 30.06.2012	85% work completed	
43	Jhajjar	PD - I Sonepat	Constn. of PHC Building with residential accommodation at village Madina in Sonepat Distt		31.08.2008 23.01.2009	131.42	0.00	0.00	0.00	131.42	0.00	131.42	0.00	30.11.2008	Work completed	
44	Jhajjar	PD - I Sonepat	Constn. of PHC Building with residential accommodation at village Mudlana in Sonepat Distr	84.64 135.69	31.08.2008 23.01.2009	101.35	0.00	0.00	0.00	101.35	0.00	101.35	0.00	15.11.2008	work completed	
45	Jhajjar	PD - I Sonepat	Constn. of PHC Building with residential accommodation at village Jagsi Sura in Sonepat Distr		31.08.2008 23.01.2009	103.30	0.00	0.00	0.00	103.30	0.00	103.30	0.00	15.11.2008	work completed	
46	Jhajjar	PD - I Sonepat	Constn. of PHC Building with residential accommodation at village Bidhlan in Sonepat Dist!	44.23 108.46	31.10.2008	116.31	0.00	0.00	0.00	116.31	0.00	116.31	5.00	31.12.2008	work completed	For payment of award given by the Arbitrator
47	Jhajjar	PD -II Sonepat	Constn. of PHC with residential at village Murthal in Sonepat Distt	207.27	06.10.2008	78.52	25.23	0.00	25.23	103.75	8.00	111.75	101.52	28-Jan-2009 27-Jan-2010 31-Mar-2012	Work is in progress	-
48	Karnal	PD-II Karnal	Constn. of PHC with residential accommodation at Salwan in Karnal Distr		PD (RCH-II) No.10460-64 6-Oct-2008	167.65	1.05	2.21	3.26	170.91	0.00	170.91	2.21	31.05.2010	Phy. Comp	

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount of revised A/A		Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	e under 4210	Total Expenditur e during 2011-12 (8+9) (In Lacs)	update expenditur e upto	re during	Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
49	Karnal	PD-II Karnal	Constn. of PHC with residential accommodation at Gagsina in Karnal Distt	207.27	PD (RCH-II) No.10460-64 6-Oct-2008	137.04	12.30	4.48	16.78	153.82	22.19	176.01	2.00	30.11.2010	Phy. Comp	
50	Karnal	PD-II Karnal	Constn. of PHC alongwith residential accommodation at Kutail in Karnal Distt	207.27	PD (RCH) No.1070-1079 13-Feb-2009	158.49	27.67	1.97	29.64	188.13	3.16	191.29	17.00	28.02.2011	Phy. Comp	
	Karnal Circle	Provincial Division, PWD B&R Br. Panipat	Constg. of PHC with residence Accomodation in Vill. Kawi in Panipat Distt.		EIC No. 4694 dt. 10.06.2008			19.38						31.03.2010	Completed	Financial Liability Pending
	Kaithal	PD -I Kaithal	Constn. of PHC at village Mundari		26.09.2008	159.35		4.25				164.21		31.04.2010	Work completed	Financial liability pending
	Kaithal	PD -I Kaithal PD -I	Constn. of PHC at village Padla Constn. of PHC at		26.09.2009 13.02.2009	139.53 180.83			4.33 6.55			143.86 190.70		31.10.2010 31.05.2011	Work completed Work	Financial liability pending Financial liability pending
	Kaithal Kaithal	Kaithal PD -I	village Kithana Constn. of PHC at		11.05.2009	84.22								31.12.2011	completed Work	Financial liability pending
	Kaithal	Kaithal PD -II	village Keorak Constg. P.H.C. at vill.		26.9.2008.	170.10								30.4.2010.	completed Work	I manicial hability pending
	Kaithal	Kaithal PD -II	Habri. Constg. P.H.C. at vill.		26.9.2008.	143.54								31.8.2010.	completed Work	
	Kaithal	Kaithal PD -II	Kangthali. Constg. P.H.C. at vill.		26.9.2008.	163.25		0.00			0.00			30.4.2010.	completed Work	
59	Kaithal	Kaithal PD -II	Karora. Constg. P.H.C. at vill.		26.9.2008.	168.03		0.00			0.00			30.4.2010.	completed Work	
60	Kaithal	Kaithal PD Narwana	Deoban. Constn. of Building of PHC at Dumkhera Khurd in Jind Distt.	207.27	24.12.2008	90.04	0.00	0.00	0.00	90.04	0.00	90.04	0.00	10.01.2009	completed work completed	
61	Kaithal	PD Narwana	Constn. of PHC with residential accommodation village Durianour	135.29	30.10.2007	107.66	0.00	0.00	0.00	107.66	0.00	107.66	0.00	31.08.2010	work completed	
62	Kaithal	PD Narwana	Constn. of PHC with residential accommodation at village Chatter in Jind	135.29	12.112007	119.08	0.00	0.00	0.00	119.08	0.00			31.11.2009	work completed	
63	Rewari	PD-Rewari	Constn of PHC at village Guryani in Rewari Distt.	207.27	26.09.2008	0.32	0.00	0.00	0.00	0.32	0.00	0.32	0.00	Nil	Land not available	Allotment / Agreement closed due to site not available by the client deptt
64	Rewari	PD-Rewari	Constn of PHC at village Bawwa in Rewari Distt.	207.27	26.09.2008	75.60	13.87	1.11	14.98	90.58	19.41	109.99		27.02.2010 31.05.2012	Painting work is in progress	n a a di

Sr No		Division	Name of Work	(i) Amount of A/A (ii) Amount of revised A/A (if any) (In Lacs)		Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	e under 4210 during 2011-12	Total Expenditur e during 2011-12 (8+9) (In Lacs)	update	re during	Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
6	5 Rewari	PD-Rewari	Constn of PHC at village Fatehapuri Tappa Dahina in Rewari Distt.	207.27	26.09.2008	54.68	1.79	0.69	2.48	57.16	0.00	57.16	47.00	27.02.2010 31.07.2012	Main building 1220 sft & 2 No. 440 sft qtr Plastering & flooring in progress B/ wall 80% completed Action under Clause-II taken vide No. 7121 dt.	
6	6 Rewari	PD-Rewari	Constn of PHC at village Basdhudha in Rewari Distt.	207.27	26.09.2008	58.98	17.13	1.26	18.39	77.37	0.47	77.84	45.00	18.01.2010 30.06.2012	Main building completed except road & parking	
	7 Rewari Ci	rcle P.D. Nuh	Construction of PHC at village Jaurasi in Mewat District.		31.05.2009	0.37		33.11	47.42		20.87	68.66		31.12.2012	Slab laid of main bldgs., flooring, plastering, door & window work is in progress. 15% work comp. of 440 Sft. quarter, 10% work comp. of 1220 Sft. quarter & 80% work of B/wall	
6	8 -do-	-do-	Construction of PHC at village Shikrawa in Mewat District.		31.05.2009	0.36								31.12.2012	Slab laid of main bldg. & 1220 Sft. house, work complete upto roof level of 440 Sft. and other balance work in	
6	9 -do-	-do-	Construction of PHC at village Sudaka in Mewat District.		31.05.2009	0.44	14.49	16.45	30.94	31.38	0.00	31.38	175.89	29.6.2012	Work in progress	

Sr. No	Circle	Division	Name of Work	(i) Amount of A/A (ii) Amount of revised A/A (if any) (In Lacs)	` '	Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	e under 4210 during	Total Expenditur e during 2011-12 (8+9) (In Lacs)	update	re during	Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
70	-do-	-do-	Construction of PHC at village Jamalgarh in Mewat District.	207.27	31.05.2009	0.47	14.69	18.87	33.56	34.03	20.57	54.60	152.67	31.12.2012	Work in progress	
71	-do-	-do-	Construction of PHC at village Bichhore in Mewat District.	207.27	31.05.2009	0.39	14.49	0.05	14.54	14.93	0.00	14.93	192.34	31.12.2012	Work in progress	
72	-do-	-do-	Construction of PHC at village Bai in Mewat District.	207.27	31.05.2009	0.45	14.43	16.74	31.17	31.62	0.14	31.76	175.51	31.12.2012	Work in progress	
73	-do-	-do-	Construction of PHC at village Padheni in Mewat District.	207.27	31.05.2009	0.36	14.31	0.00	14.31	14.67	0.00	14.67	192.00	12.12.2012	Work not excepted by the agency which is yet to be recall and clause-II has	
74	-do-	-do-	Constg. PHC with residential accommodation at village Ujina in Mewat	207.27		122.90	35.38	0.00	35.38	158.28	0.00	158.28	20.00	31.03.2011	Work Completed.	
75	Rohtak	P-2	Construction of PHC with residential accommodation at village Farmana Badshapur in Rohtak Distt. ii) internal road.	207.27	i) 06.10.08	109.86	12.00	36.00	48.00	157.86	0.00	157.86	36.00	i) 31.12.11 ii) 28.02.12	Work is in progress, main building completed on 30.10.10 clause-II imposed. (ii) Internal road is in progress.	
76	Rohtak	P-2	Construction of PHC with residential accommodation at village Paksma in Rohtak Distt.	207.27	i) 29.12.08	11.73	0.00	0.00	0.00	11.73	0.00	11.73	200.00	i) 30.03.12	Clause-II & III is imposed, tender being called at the risk and cost of previous	
77	Rohtak	P-2	Construction of PHC with residential accommodation at Lakhan Maira	76.76 126.38	i) 24.08.09	114.25	0.00	0.00	0.00	114.25	0.00	114.25	0.00	i) 17.03.06	Work completed	

		Circle	Division		` '	` '	-	Expenditure							` '	,	Remarks
No	1				A/A (ii) Amount of revised A/A	` '	•		e under 4210	Expenditur e during	update expenditur	_	Expenditure		Completion (ii) Target	status of work	
								during 2011-		_	•			amount required to	Completion	WOIK	
					Lacs)	(In Lacs)	(111 1405)				31.03.2012		` '	complete	Completion		
						ì		•	(In Lacs)	Lacs)	(7+10) (ln	April &		the work (In			
											lacs)	May		Lacs)			
7	'8 F	Rohtak			78.93	i) 11.01.07	100.60	0.00	0.00	0.00	100.60	0.00	100.60	0.00	i) 31.07.09	Work	
				with residential												completed.	
				accommodation at												RRC for Rs.	
				Baland												120.03 lacs	
																sent to DG	
																Health	
																Services,	
	┪-	Total			14727.50		7296.73	1082.72	835 04	1917 76	9214 49	202 48	9416.97	3473 73		Chandigarh	

SUB HEALTH CENTRE

1 /	Ambala	PD-I Ambala	Construction of Sub Health centers at village Bara	21.16	26.08.2009	12.81	3.98	1.90	5.88	18.69	0.00	18.69	0.46	31.7.11	Work completed	Security and earth filling work pending
2 /	Ambala	PD-I Ambala	Construction of Sub Health centers at village Dukheri.	21.16	26.08.2009	12.68	3.94	1.84	5.78	18.46	0.00	18.46	0.45	31.7.11	Work completed	Security and earth filling work pending
3 /	Ambala	PD-I Ambala	Construction of Sub Health centers at village Garnala	21.16	26.08.2009	12.84	4.22	1.96	6.18	19.02	0.00	19.02	0.48	31.7.11	Work completed	Security and earth filling work pending
4	Ambala	PD-I Ambala	Constn. of SHC at village Jalbera in Ambala Distt.	21.16	26.08.2009	12.82	4.06	1.92	5.98	18.80	0.00	18.80	0.46	31.7.11	Work completed	Security and earth filling work pending
5	Ambala	PD-I Ambala	Constn. of SHC at village Sunda in Ambala Distr.	21.16	26.08.2009	12.23	3.83	1.70	5.53	17.76	0.00	17.76	0.45	31.7.11	Work completed	Security and earth filling work pending
6	Ambala	PD-I Ambala	Construction of Sub Health centers at village Shahour	21.16	26.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Site not available	Funds not required due to to non availbility of land
7 /	Ambala	PD-II Ambala	Constn. of SHC at village Landa in Ambala Distt.	21.16	26.08.2009	22.95	0.00	0.00	0.00	22.95	0.00	22.95	4.00	31.03.2011	Work completed	
8 4	Ambala	PD-I KKR	Constn. of SHC at village Alipur in KKR Distt.	21.16	26.08.2009	23.00	0.00	0.00	0.00	23.00	0.00	23.00	4.00	31.03.2012	Work completed	
9 /	Ambala	PD-I KKR	Constn. of SHC at village Mega Majra in KKR Distt.	21.16	26.08.2009	14.80	1.45	0.00	1.45	16.25	0.00	16.25	0.00	4.09.2010	Work completed	
10	Ambala	PD-I KKR	Constn. of SHC at village Jakhwala in Ambala Distt.	21.16	26.08.2009	7.95	5.77	0.00	5.77	13.72	0.38	14.10	1.25	16.05.2011	Work completed	

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount of revised A/A		Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	e under 4210 during 2011-12	Total Expenditur e during 2011-12 (8+9) (In Lacs)	Cumulative update expenditur e upto 31.03.2012 (7+10) (In lacs)		Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
11	Ambala	PD-II KKR	Constn. of SHC at village Kamoda in KKR Distt.		A/A vide RCH- 2-2009-3033- 37 dt. 11.05.09	15.29	0.00	0.00	0.00	15.29	0.00	15.29	3.50	16.10.2010	Work completed	Liability yet to be cleared
12	Ambala	PD-II KKR	Constn. of SHC at village Chalaundi in KKR Distt.		A/A vide RCH- 2-2009-3033- 37 dt. 11.05.09	15.23	0.00	0.00	0.00	15.23	0.00	15.23	2.25	01.01.2010	Work completed	Liability yet to be cleared
13	Ambala	PD-II KKR	Constn. of SHC at village Partapgarh in KKR Distt.	21.16	A/A vide RCH- 2-2009-3033- 37 dt. 11.05.09	10.03	0.00	0.54	0.54	10.57	0.00	10.57	8.50	31.01.2010	Work completed	Liability yet to be cleared
14	Ambala	PD-II KKR	Constn. of SHC at village Sulatanpur in KKR Distt.		A/A vide RCH- 2-2009-3033- 37 dt. 11.05.09	10.92	4.10	0.22	4.32	15.24	0.00	15.24	3.25	31.07.2011	Work completed	Liability yet to be cleared
15	Ambala	PD-II KKR	Constn. of SHC at village Bir Mathana in KKR Distt.		A/A vide RCH- 2-2009-3033- 37 dt. 11.05.09	12.18	0.36	1.38	1.74	13.92	0.00	13.92	0.25	28.02.2010	Work completed	
16	Ambala	PD-II KKR	Constg. Sub Health Centre at Pindarsi		A/A vide RCH- 2-2009-3033- 37 dt. 11.05.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		Site not available
17	Ambala	PD-II KKR	Constg. Sub Health Centre at Charuni Jattan		A/A vide RCH- 2-2009-3033- 37 dt. 11.05.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		Site not available
18	Ambala	PD-II KKR	Constg. Sub Health Centre at Behlol Pur		A/A vide RCH- 2-2009-3033- 37 dt. 11.05.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		Site not available
19	Ambala	PD-II KKR	Constg. Sub Health Centre at Dayalpur		A/A vide RCH- 2-2009-3033- 37 dt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		Site not available
20	Ambala	PD-II KKR	Constg. Sub Health Centre at Antehri		A/A vide RCH- 2-2009-3033- 37 dt. 11.05.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		Site not available
	Ambala	PD-II KKR	CConstg. Sub Health Centre at Kheri Dab Dalan	21.16	A/A vide RCH- 2-2009-3033- 37 dt. 11 05 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		Site not available
22	Ambala	PD-II KKR	Constg. Sub Health Centre at Kaithala Khurd	21.16	A/A vide RCH- 2-2009-3033- 37 dt. 11 05 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		Site not available

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount of revised A/A	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	e under 4210	Total Expenditur e during 2011-12 (8+9) (In Lacs)	Cumulative update expenditur e upto 31.03.2012 (7+10) (In lacs)	re during	Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
23	Ambala	PD-II KKR	Constg. Sub Health Centre at Sirsala		A/A vide RCH- 2-2009-3033- 37 dt. 11.05.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		Site not available
24	Ambala	PD-II KKR	Constg. Sub Health Centre at Kaulapur		A/A vide RCH- 2-2009-3033- 37 dt. 11.05.09	- 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		Site not available
25	Ambala	PD-II KKR	Constg. Sub Health Centre at Lohar Majra		A/A vide RCH- 2-2009-3033- 37 dt. 11.05.09	- 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		Site not available
26	Ambala	PD-I Ambala	Constn of SHC Panjokhra in Ambala Distt	21.16	26.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		SHC already exist. A/A withdrawn.
27	Ambala	PD-I Ambala	Constn of SHC Babyal in Ambala Distt.	21.16	26.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		SHC already exist. A/A withdrawn.
28	Ambala	PD-I Ambala	Constn of SHC Ghelkalan in Ambala Distt.	21.16	26.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		SHC already exist. A/A withdrawn.
29	Ambala	PD-I Ambala	Constn of SHC Jansui in Ambala Distt.	21.16	26.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		SHC already exist. A/A withdrawn.
30	Ambala	PD-I Ambala	Constn of SHC Mohra in Ambala Distt.	21.16	26.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		SHC already exist. A/A withdrawn.
31	Ambala	PD-I Ambala	Constn of SHC Nanhera in Ambala Distt.		26.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		SHC already exist. A/A withdrawn.
	Ambala	PD-II Ambala	Constn of SHC Tepla in Ambala Distt.		26.08.2009	0.00		0.00								Site not feasible
33	Ambala	PD-II Ambala	Constn of SHC Harda in Ambala Distt.	21.16	26.08.2009	0.00		0.00			0.00	0.00	0.00	-		Site not feasible
34	Ambala	PD-II Ambala	Constn of SHC Tandwali in Ambala Distt.	21.16	26.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	-	Decision to be taken in the Deptt.	Work not be executed due to paucity of funds
35	Ambala	PD-II Ambala	Constn of SHC Kaserla Kalan in Ambala Distt.	21.16	26.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		Site not available
36	Ambala	PD-II Ambala	Constn of SHC Laha in Naringarh Distt	21.16	04.12.2008	8.12	0.00	0.00	0.00	8.12	0.00	8.12	0.00	31.06.10	Work completed	
37	Bhiwani	PD Bhiwani	Constn. of SHC at village Chang in Bhiwani distt.	21.16	04.12.2008	4.67	5.12	6.69	11.81	16.48	0.00	16.48	0.00	26.08.2011	Work completed	
38	Bhiwani	PD Bhiwani	Constn. of SHC at village Rampura in Bhiwani distt.	21.16	04.12.2008	11.63	0.19	8.50	8.69	20.32	0.00	20.32	3.03	02.01.2012	Work completed	
39	Bhiwani	PD Dadri	Constn. of SHC at village Singhani in Bhiwani distt.	21.16	8.12.2008	8.39	0.09	0.00	0.09	8.48	0.00	8.48	2.00	30.11.2010	Completed	

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	e under 4210	Total Expenditur e during 2011-12 (8+9) (In Lacs)	update	re during	Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
40	Bhiwani	PD Dadri	Constn. of SHC at village Hui in Bhiwani distt	21.16	8.12.2008	9.99	0.00	0.41	0.41	10.40	0.00	10.40	2.00	30.9.2010	Completed	
41	Bhiwani	PD Dadri	Constn. of SHC at village Paju in Bhiwani distt	21.16	13.8.2009	7.94	-0.22	1.05	0.83	8.77	0.00	8.77	2.00	31.12.2010	Completed	
42	Bhiwani	PD Dadri	Constn. of SHC at village Lamba in Bhiwani distt.	21.16	13.8.2009	6.56	0.00	1.32	1.32	7.88	0.00	7.88	1.00	15.12.2010	Completed	
43	Bhiwani	PD Narnaul		21.16	04.12.2008	4.59	0.00		0.00	4.59	0.00	4.59	8.43	31.05.2010	Work in progress	
44	Bhiwani	PD Narnaul	Constn. of SHC at village Kakrala in Bhiwani distt.	21.16	04.12.2008	4.66	0.00	4.58	4.58	9.24	0.00	9.24	8.79	14.05.2010	Work in progress	
45	Bhiwani	PD Narnaul	Constn. of SHC at village Agihar in Bhiwani	21.16	04.12.2008	8.93	0.00		0.00	8.93	0.00	8.93	3.31	09.05.2010	Work completed	
46	Bhiwani	PD Narnaul	Constn. of SHC at village Nangal Harnath in Bhiwani distt.	21.16	04.12.2008	4.46	0.00	4.09	4.09	8.55	0.00	8.55	2.75	09.05.2010	Work completed	
47	Bhiwani	PD Narnaul		21.16	04.12.2008	4.96	0.00	3.91	3.91	8.87	0.00	8.87	2.59	31.05.2010	Work completed	
48	Bhiwani	PD Narnaul		21.16	04.12.2008	4.61	10.09		10.09	14.70	0.00	14.70	4.58	19.05.2010	Work completed	
49	Bhiwani	PD Narnaul	Constn. of SHC at village Uninda in Bhiwani distt.	21.16	04.12.2008	3.76	0.00	0.13	0.13	3.89	0.00	3.89	9.00	04.06.2010 30.06.2012	Finishing in Progress	
50	Bhiwani	PD Narnaul	Constn. of SHC at village Kheri in Bhiwani distt	21.16	04.12.2008	8.13	0.00		0.00	8.13	0.00	8.13	2.70	01.09.2009 30.06.2012	Finishing in Progress	
	Bhiwani		Constn. of SHC at village Khurawata in Bhiwani distt.		04.12.2008	5.05		1.58							Structural work completed. Work is held up (Action Clause-III taken) Tender received & under process at the Risk &	
52	Bhiwani		Constn. of SHC at village Patikara in Bhiwani distt.	21.16	04.12.2008	0.00	12.36	-0.13	12.23	12.23	0.00	12.23	3.00	31.05.2010	Work completed	

Sr. No	Circle	Division	Name of Work	(i) Amount of A/A (ii) Amount of revised A/A (if any) (In Lacs)	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	Expenditur e under 4210 during 2011-12 (In Lacs)	Total Expenditur e during 2011-12 (8+9) (In Lacs)	Cumulative update expenditur e upto 31.03.2012 (7+10) (In lacs)	Expenditu re during 2012-13 for the month of April & May	Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)		Physical status of work	Remarks
53	Bhiwani	PD Narnaul	Constn. of SHC at village Katoti Kalan in Bhiwani distt.	21.16	04.12.2008	12.39	0.00	0.00	0.00	12.39	0.00	12.39	3.00	31.05.2010	Work completed	
54	Bhiwani	PD Narnaul		21.16	04.12.2008	9.15	0.00	0.00	0.00	9.15	0.00	9.15	3.58	31.07.2010	Work completed	
55	Bhiwani	PD Narnaul		21.16	04.12.2008	14.88	0.00	-0.09	-0.09	14.79	0.00	14.79	3.69	01.09.2009	Work completed	
56	Bhiwani	PD Narnaul		21.16	04.12.2008	8.22	2.59	0.00	2.59	10.81	0.00	10.81	1.50	01.09.2009	Work completed	
57	Bhiwani	PD Narnaul	Constn. of SHC at village Rambass in Bhiwani distt.	21.16	04.12.2008	13.11	0.00	0.00	0.00	13.11	0.00	13.11	1.90	01.09.2009	Work completed	
58	Bhiwani	PD Narnaul	DINITON GIOTA	21.16	04.12.2008	12.21	0.00	0.00	0.00	12.21	0.00	12.21	1.00	01.09.2009	Work completed	
59	Bhiwani	PD Narnaul	Constn. of SHC at village Mandlana in Bhiwani distt.	21.16	04.12.2008	13.76	0.00	0.00	0.00	13.76	0.00	13.76	1.00	14.03.2010	Work completed	
60	Bhiwani	PD Narnaul		21.16	22.05.2009	4.86	0.00	3.04	3.04	7.90	0.00	7.90	5.00	14.07.2010 30.06.2012	Finishing in progress	
61	Chandigarh	PD- Yamuna Nagar	Constn. of SHC at Village Bubka in Yamuna nagar distt.	21.16	4.12.08	6.52	6.22	0.00	6.22	12.74	0.00	12.74	8.50	i) 18.8.10 (6 months)	Work physically completed but financial liability is	Time Extension case is under process.
62	Chandigarh	PD- Yamuna Nagar	Constn. of SHC at Village Laha in Yamuna nagar distt.	21.16	4.12.08	20.49	0.00	0.00	0.00	20.49	0.00	20.49	0.00	30.06.10	Fully completed	
63	Gurgaon	PD-Palwal	SHC at village Jalalpur, in Palwal Distt.	21.16	31.08.2009	0.00	0.00	8.85	8.85	8.85	0.00	8.85	10.00	05.10.2011 20.04.2012 31.07.2012	Work in progress	
64	Gurgaon	PD-Palwal	SHC at village Malloka in Palwal Distt.	21.16	31.08.2009	0.00	0.00	8.00	8.00	8.00	0.00	8.00	9.50	05.10.2011 20.04.2012 31.07.2012	Work in progress	
65	Gurgaon	PD-Palwal	SHC at village Ransika in Palwal Ditt.	21.16	31.08.2009	0.00	0.00	7.50	7.50	7.50	0.00	7.50	10.50	05.10.2011 20.04.2012 31.07.2012	Work in progress	
66	Gurgaon	PD-Palwal	SHC at village Pondri in Palwal Distt.	21.16	13.08.2009	0.00	0.00	12.60	12.60	12.60	0.00	12.60	8.00	10.08.2011 25.02.2012	Work in progress	
	Gurgaon		SHC at villge Mandnaka in Palwal Distt.		31.08.2009	0.00								25.05.2012 30.08.2012	Work in progress	
68	Gurgaon	PD-Palwal	SHC at village Bhigwali in Palwal Distt.	21.16	31.08.2009	0.00	0.00	4.72	4.72	4.72	0.00	4.72	15.00	25.05.2012 30.08.2012	Work in progress	

S		ircle	Division	Name of Work	` '	(i) Date of	Expenditur	1 -		Total		-	Cumulative	Actual	(i) Schedule	Physical	Remarks
N	٥				A/A (ii) Amount of revised A/A		e upto 31.03.2011	under NHRM		Expenditur	update expenditur	re during 2012-13		Balance	Completion (ii)	status of work	
					(if any) (In	A/A (if any)	(In lacs)			e during 2011-12	e upto	for the	update (11+12)	amount required to	Target Completion	WORK	
						(In Lacs)	(III Iacs)	12 (In		(8+9) (In	31.03.2012	month of	(11+12)	complete	Completion		
					Lacs)	(III Lacs)		Lacs)		Lacs)	(7+10) (In	April &		the work (In			
								Lacs	(III Lacs)	Lacs	lacs)	May		Lacs)			
Н	30 G	urgaon	PD-Palwal	SHC at village Gharrot	21 16	31.08.2009	0.00	0.00	15.35	15.35	•	_	15.35		25.05.2012	Work in	
Ι΄		urgaon	i D-i aiwai	in Palwal Distt.	21.10	31.00.2003	0.00	0.00	10.00	10.00	15.55	0.00	10.55	3.00	30.08.2012	progress	
Ε.	70 G	urgaon	PD-Palwal	SHC at village Janchauli	21.16	31.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	25.05.2012	Work in	
		3		in Palwal Distt.											30.08.2012	progress	
	71 G	urgaon	PD-Palwal	SHC at village	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	10.08.2011	Work alloted	The site has been
				Chirawata in Palwal											25.02.2012		changed and new site not
				Distt.													handed over by the CMO
-	72 G	urgaon	PD-Palwal	SHC at village Manpur	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	05.08.09	Work alloted	Land not available
		Ü		in Palwal Distt.											04.02.10		
L	70 0		DD Dalasal	0110 -1 - 11 M 11	04.40	40.00.0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	04.40	31.06.10	NAV II - II - I I	1 1 1 2 - 1 - 1
	/3 G	urgaon	PD-Palwal	SHC at village Manpur-II in Palwal Distt.	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Work alloted	Land not available
г	74 G	urgaon	PD-Palwal	SHC at village Bahin in	21.16	13.08.2009	0.00	0.00	6.80	6.80	6.80	0.00	6.80	15.00		Work in	
		_		Palwal Distt.												progress	
	75 G	urgaon	PD-Palwal	SHC at village Ali	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Work in	
				Brahman in Palwal Distt.												progress	
H	76 G	urgaon	PD-Palwal	SHC at village Missa in	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	Letter has been returned
		Ü		Palwal Distt.													to the Client Deptt. to
	_																hand over the site
	77 G	urgaon	PD-Palwal	SHC at villge Chandhut	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	Letter has been returned
				in Palwal Distt.													to the Client Deptt. to
H	78 G	urgaon	PD-Palwal	SHC at villge Jodhpur in	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	hand over the site Letter has been returned
		anguar.		Palwal Distt.													to the Client Deptt. to
																	hand over the site
	79 G	urgaon	PD-Palwal	SHC at villge Lulwari in	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	Letter has been returned
				Palwal Distt.													to the Client Deptt. to
Н	30 G	urgaon	PD-Palwal	SHC at villge Achheja in	21 16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	hand over the site Letter has been returned
l '	$^{\circ}$	argaori	i D i aiwai	Palwal Distt	21.10	10.00.2000	0.00		0.00	0.00	0.00	0.00	0.00	21.10		140t anottea	to the Client Deptt. to
																	hand over the site
	31 G	urgaon	PD-Palwal	SHC at villge Rampur in	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	Letter has been returned
				Palwal Distt.													to the Client Deptt. to
Н	32 G	urgaon	PD-Palwal	SHC at villge Bhagpur	21 16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	hand over the site Letter has been returned
1		urgaon	i D-i aiwai	in Palwal Distt.	21.10	13.00.2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.10		Not anotice	to the Client Deptt. to
																	hand over the site
-	33 G	urgaon	PD-Palwal	SHC at villge Nai	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	Letter has been returned
				Nangla in Palwal Distt.													to the Client Deptt. to
H	24 0		DD Dobust	SHC at villge Siha in	24.40	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	hand over the site
Ι'	34 G	urgaon	PD-Palwai	Palwal Distt.	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	Letter has been returned to the Client Deptt. to
				ו aiwai טוטונ.													hand over the site
	35 G	urgaon	PD-Palwal	SHC at villge Gudhrana	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	Letter has been returned
		-		in Palwal Distt.													to the Client Deptt. to
																	hand over the site

Sr. No	Circle	Division	Name of Work	(i) Amount of A/A (ii) Amount of revised A/A (if any) (In Lacs)	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	Expenditur e upto 31.03.2011 (In lacs)	12 (In	Expenditur e under 4210 during 2011-12 (In Lacs)	Total Expenditur e during 2011-12 (8+9) (In Lacs)	update		Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
86	Gurgaon	PD-Palwal	SHC at villge Phulwari in Palwal Distt.	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	Letter has been returned to the Client Deptt. to hand over the site
87	Gurgaon	PD-Palwal	SHC at villge Sondhad-II in Palwal Distt.	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	Letter has been returned to the Client Deptt. to hand over the site
88	Gurgaon	PD-Palwal	SHC at villge Baghola in Palwal Distt.	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	Letter has been returned to the Client Deptt. to hand over the site
89	Gurgaon	PD-Palwal	SHC at villge Dadhota in Palwal Distt.	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	Letter has been returned to the Client Deptt. to hand over the site
90	Gurgaon	PD-Palwal	SHC at villge Ferojpur in Palwal Distt.	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Not allotted	Letter has been returned to the Client Deptt. to hand over the site
91	Gurgaon	PD-I Gurgaon	Constn. of SHC in village Baluda Gurgaon Distt	21.16	4.12.2008	15.65	4.02	0.35	4.37	20.02	0.00	20.02	1.14	29.2.2012	Work Completed	
92	Gurgaon	PD-I Gurgaon	Constn. of SHC in village Lohsinghani Gurgaon Distt.	21.16	4.12.2008	15.65	4.02	0.35	4.37	20.02	0.00	20.02	1.14	29.2.2012	do	
93	Gurgaon	PD-I Gurgaon	Constn. of SHC in village Sancholi Gurgaon Distt.	21.16	4.12.2008	15.64	4.02	0.32	4.34	19.98	0.00	19.98	1.18	29.2.2012	do	
94	Gurgaon	PD-I Gurgaon	Constn. of SHC in village Bilaspur Khurd Gurgaon Distt.	17.75	7.4.2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.75	29.02.2012		Tenders are to be reinvited
95	Gurgaon	PD-I Gurgaon	Constn. of SHC in village Rampura Gurgaon Distt.	17.94	7.4.2010	9.96	0.00	0.42	0.42	10.38	0.00	10.38	7.56	29.2.2012	95% work completed	
	Hisar	PD Fatehabad	Constn. SHC Bhattu Kalan		04.12.2008	14.88		0.00					0.00	10.08.10	Completed	
	Hisar Hisar	PD Fatehabad PD	Constn. SHC Jandwala Constn. SHC Ramsara		04.12.2008 04.12.2008	13.76 16.92		0.00					0.00	30.04.10 10.05.10	Completed Completed	
	Hisar	Fatehabad PD	Constn. SHC Sulikhera		04.12.2008	15.47		0.00					0.00	30.11.09	Completed	
	Hisar	Fatehabad	Constn. SHC Sekhpura		04.12.2008	14.05								24.09.09	Completed	
101	Hisar	PD Fatehabad	Constn. SHC Dharnia	21.16	04.12.2008	10.23	0.25	0.00	0.25	10.48	0.00	10.48	4.50	05.03.11	Completed	
	Hisar	PD Fatehabad	Constn. SHC Matana		04.12.2008	6.97								30.06.2012	Work in progress	
103	Hisar	PD Fatehabad	Constn. SHC Kajalheri	21.16	04.12.2008	10.87	0.07	3.34	3.41	14.28	0.00	14.28	0.00	31.07.11	Completed	

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount of revised A/A (if any) (In		Expenditur e upto 31.03.2011 (In lacs)	NHRM	e under 4210		Cumulative update expenditur e upto 31.03.2012 (7+10) (In lacs)	re during 2012-13 for the		Balance amount		Physical status of work	Remarks
104	Hisar	PD Fatehabad	Constn. SHC Bhuna-I	21.16	04.12.2008	13.41	0.00	0.00	0.00	13.41	0.00	13.41	0.00	19.10.09	Completed	
105	Hisar	PD Fatehabad	Constn. SHC Bhuna-II	21.16	04.12.2008	8.66	0.32	0.00	0.32	8.98	0.00	8.98	7.50	31.07.11	Completed	
106	Hisar	PD Fatehabad	Constn. SHC Bhuna-III	21.16	04.12.2008	0.00	3.08	5.52	8.60	8.60	0.00	8.60	9.00	17.06.2012	Work in progress	
107	Hisar	PD Fatehabad	Constn. SHC Tibbi	21.16	04.12.2008	14.52	0.00	0.00	0.00	14.52	0.00	14.52	0.00	15.10.09	Completed	
108	Hisar	PD Fatehabad	Constn. SHC Bajjalpur	21.16	04.12.2008	17.97	0.00	0.00	0.00	17.97	0.00	17.97	0.00	23.11.10	Completed	
109	Hisar	PD Fatehabad	Constn. SHC Daulatpur	21.16	04.12.2008	14.84	0.00	0.00	0.00	14.84	0.00	14.84	0.00	15.06.10	Completed	
110	Hisar	PD Fatehabad	Constn. SHC	21.16	04.12.2008	12.09	0.00	0.00	0.00	12.09	0.00	12.09	1.00	15.10.09	Completed	
111	Hisar	PD Fatehabad	Constn. SHC Dholu	21.16	04.12.2008	13.05	0.15	0.00	0.15	13.20	0.00	13.20	2.00		Completed	
112	Hisar	PD Fatehabad	Constn. SHC Jakhal-I	21.16	04.12.2008	10.01	0.00	0.00	0.00	10.01	0.00	10.01	0.00	01.01.10	Completed	
113	Hisar	PD	Constn. SHC Chandpura	21.16	04.12.2008	14.03	0.00	0.00	0.00	14.03	0.00	14.03	0.00	01.01.10	Completed	
114	Hisar	PD Fatehabad	Constn. SHC Samain-II	21.16	04.12.2008	10.37	0.00	0.00	0.00	10.37	0.00	10.37	0.00	19.09.09	Completed	
115	Hisar	PD Fatehabad	Constn. SHC Balyala (Tohana)	21.16	04.12.2008	13.02	0.00	0.00	0.00	13.02	0.00	13.02	0.00	19.09.09	Completed	
116	Hisar	PD Fatehabad	Constn. SHC Loha	21.16	04.12.2008	14.16	0.00	0.00	0.00	14.16	0.00	14.16	0.00	09.10.09	Completed	
117	Hisar	PD Fatehabad	Constn. SHC Ratia-III	21.16	04.12.2008	10.83	0.13	0.34	0.47	11.30	0.00	11.30	0.00	30.04.11	Completed	
118	Hisar	PD Fatehabad	Constn. SHC Ratia-I	21.16	04.12.2008	7.19	5.67	0.31	5.98	13.17	0.00	13.17	0.00	31.07.11	Completed	
119	Hisar	PD Fatehabad	Constn. SHC Burj	21.16	04.12.2008	14.03	4.54	0.00	4.54	18.57	0.00	18.57	0.00	31.11.10	Completed	
120	Hisar	PD Fatehabad	Constn. SHC Rattakhera	21.16	04.12.2008	13.63	0.00	0.00	0.00	13.63	0.00	13.63	0.00		Completed	
121	Hisar	PD Fatehabad	Constn. SHC Hamzapur	21.16	04.12.2008	7.13	0.24	3.77	4.01	11.14	0.00	11.14	5.00	15.04.2012	Completed	
122	Hisar	PD Fatehabad	Constn. SHC Bhuthan Khurd	21.16	04.12.2008	10.55	0.00	0.00	0.00	10.55	0.00	10.55	0.00	29.10.09	Completed	
123	Hisar	PD Fatehabad	Constn. SHC Bhirdana-II	21.16	04.12.2008	14.47	0.00	0.00	0.00	14.47	0.00	14.47	0.00	20.10.09	Completed	
124	Hisar	PD Fatehabad	Constn. SHC Kirdhan	21.16	26.09.2008	14.04	0.00	0.00	0.00	14.04	0.00	14.04	0.00	30.10.09	Completed	
125	Hisar	PD	Constn. SHC Balyala (Ratia)	21.16	11.05.2009	9.68	0.06	0.00	0.06	9.74	0.00	9.74	6.25	30.06.2012	Work in progress	

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount of revised A/A (if any) (In	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	e upto 31.03.2011	Expenditure under NHRM during 2011- 12 (In Lacs)	Expenditur e under 4210 during 2011-12 (In Lacs)	Expenditur	Cumulative update expenditur e upto 31.03.2012 (7+10) (In lacs)	re during 2012-13 for the	Cumulative Expenditure update (11+12)	Balance amount	Completion (ii)	Physical status of work	Remarks
126	Hisar	PD Fatehabad	Constn. SHC Hanspur	21.16	11.05.2009	9.15	3.73	0.00	3.73	12.88	0.00	12.88	0.00	14.11.10	Completed	
127	Hisar	PD Fatehabad	Constn. SHC Shekhpur Sottar	21.16	11.05.2009	15.23	0.00	0.00	0.00	15.23	0.00	15.23	0.00		Completed	
128	Hisar	PD	Constn. SHC Bahamanwala	21.16	11.05.2009	8.06	2.15	3.04	5.19	13.25	0.00	13.25	3.00		Completed	
129	Hisar	PD Fatehabad	Constn. SHC Lali	21.16	11.05.2009	14.49	0.00	0.00	0.00	14.49	0.00	14.49	0.00	01.01.10	Completed	
130	Hisar	PD Fatehabad	Constn. SHC Badalgarh	21.16	11.05.2009	14.55	1.15	0.00	1.15	15.70	0.00	15.70	0.00	31.12.10	Completed	
131	Hisar	PD Fatehabad	Constn. SHC Nangal	21.16	11.05.2009	15.39	6.92	0.00	6.92	22.31	0.00	22.31	0.00	31.01.11	Completed	
132	Hisar	PD Fatehabad	Constn. SHC Sardarewale	21.16	11.05.2009	17.19	0.00	0.00	0.00	17.19	0.00	17.19	0.00	26.07.10	Completed	
	Hisar	PD Fatehabad	Constn. SHC Rattangarh	21.16	11.05.2009	7.28	5.14	-0.04	5.10	12.38	2.27	14.65	1.50	31.03.12	Completed	
	Hisar	PD Fatehabad	Constn. SHC Bhunderwas		11.05.2009	1.61	5.21	0.19	5.40	7.01	0.00	7.01	11.00	30.06.2012	Work in progress	
	Hisar	PD Fatehabad	Constn. SHC Kukranwali		11.05.2009	15.50	0.00	0.00		15.50			0.00	17.04.10	Completed	
	Hisar	PD Fatehabad	Constn. SHC Chinder		11.05.2009	16.50		0.00			0.00		0.00	28.04.10	Completed	
	Hisar	PD Fatehabad	Constn. SHC Sarwarpur		11.05.2009	16.07	1.36	0.00						02.07.10	Completed	
138	Hisar	PD Fatehabad	Constn. SHC Dhingsara	21.16	11.05.2009	16.96	0.00	0.00	0.00	16.96	0.00	16.96	0.00	15.08.10	Completed	
139	Hisar	PD Fatehabad	Constn. SHC Banmandori	21.16	11.05.2009	16.95	0.00	0.00	0.00	16.95	0.00	16.95	0.00	19.04.10	Completed	
140	Hisar	PD Fatehabad	Constn. SHC Gilakhera	21.16	11.05.2009	9.55	1.33	0.00	1.33	10.88	0.00	10.88	0.00	31.08.10	Completed	
141	Hisar	PD Fatehabad	Constn. SHC Mehuwala	21.16	11.05.2009	16.85	0.00	0.00	0.00	16.85	0.00	16.85	0.00	16.04.10	Completed	
	Hisar	PD Fatehabad	Constn. SHC Lehrian	21.16	11.05.2009	8.39	3.20	0.00	3.20	11.59	0.00	11.59	6.50	17.11.10	Completed	
	Hisar	PD Fatehabad	Constn. SHC Dhani Ishar		11.05.2009	15.85		0.00	0.10				0.00	15.08.10	Completed	
	Hisar	PD Fatehabad			11.05.2009	18.93	0.35	0.00			0.00		0.00		Completed	
	Hisar	PD Fatehabad	Constn. SHC Nanheri		11.05.2009	12.63		0.00							Completed	
	Hisar	PD Fatehabad			11.05.2009	8.50									Completed	
	Hisar	PD Fatehabad			11.05.2009	10.59		0.00							Completed	
148	Hisar	PD Fatehabad	Constn. SHC Ganda	21.16	25.05.2009	9.05	1.28	-0.16	1.12	10.17	2.69	12.86	0.00	30.09.11	Completed	

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	Expenditur e under 4210 during 2011-12 (In Lacs)	Total Expenditur e during 2011-12 (8+9) (In Lacs)	Cumulative update expenditur e upto 31.03.2012 (7+10) (In lacs)	Expenditu re during 2012-13 for the month of April & May	Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
149	Hisar	PD Fatehabad	Constn. SHC Bhodia Khera	21.16	25.05.2009	15.79	0.00	0.00	0.00	15.79	0.00	15.79	0.00	26.09.10	Completed	
150	Hisar	PD Fatehabad	Constn. SHC Khajuri Jatti	21.16	25.05.2009	15.59	1.11	0.00	1.11	16.70	0.00	16.70	0.00	06.10.10	Completed	
151	Hisar	PD Fatehabad	Constn. SHC Dehman	21.16	25.05.2009	11.95	1.06	4.50	5.56	17.51	0.00	17.51	0.00	28.02.11	Completed	
152	Hisar	PD Fatehabad	Constn. SHC Dhani Sancha	21.16	25.05.2009	10.36	7.18	0.00	7.18	17.54	0.00	17.54	0.00	30.11.10	Completed	
153	Hisar	PD Fatehabad	Constn. SHC Nehla-II	21.16	04.12.2008	0.02		0.00		0.02	0.00	0.02	0.00	31.12.10	Land in Dispute possession not handed	
154	Hisar	PD-I Sirsa	Constn. SHC Jandwala Bishnoian Distt. Sirsa	21.16	13.08.2009	13.32		0.00		18.16		18.16		30.11.2010	Work Completed	Building handede over to the Client Deptt.
155	Hisar	PD-I Sirsa	Constn. SHC Singhpura Distt. Sirsa		13.08.2009	21.51	-2.18	0.00	-2.18	19.33	0.00	19.33	0.00	30.11.2010	Work Completed	Building handede over to the Client Deptt.
156	Hisar	PD-I Sirsa	Constn. SHC Kanganpui	21.16	13.08.2009	3.88	10.52	0.00	10.52	14.40	0.00	14.40	0.26	30.04.11	Work Completed	
157	Hisar	PD-I Sirsa	Constn. SHC Chouburja	21.16	04.12.2008	14.15	0.00	0.00	0.00	14.15	0.00	14.15	0.22	31.03.2010	Work Completed	
158	Hisar	PD-I Sirsa	Constn. SHC Phorka	21.16	04.12.2008	14.23	0.00	0.00	0.00	14.23	0.00	14.23	0.33	31.03.2010	Work Completed	
159	Hisar	PD-I Sirsa	Constn. SHC Neemla	21.16	11.05.2009	10.10	0.00	0.00	0.00	10.10	0.00	10.10	0.33	31.03.2010	Work Completed	
160	Hisar	PD-I Sirsa	Constn. SHC Kairawali	21.16	11.05.2009	15.65	0.00	0.00	0.00	15.65	0.00	15.65	0.32	12.03.2010	Work Completed	
161	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Katlupur in Sonepat Distt. (i/c EI & PH)	21.16	12.05.2009	5.40	0.72	0.00	0.72	6.12	0.00	6.12	15.00	25.11.09 31.06.12	Work alloted at risk and cost of previous	Action under clause-3 imposed
162	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Barota in Sonepat Distt. (i/c EI & PH)	21.16	12.05.2009	11.37	0.96	6.20	7.16	18.53	0.00	18.53	0.00	30.06.10	work Completed	
163	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Mahmoodpur in Sonepat Distt. (i/c.Fl.& PH)		12.05.2009	12.22	1.30	4.37	5.67	17.89	0.00	17.89	1.00	30.11.10	work Completed	due to release of security
164	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Dhurana in Sonepat Distt. (i/c FL& PH)	21.16	12.05.2009	15.08	1.50	0.00	1.50	16.58	0.00	16.58	1.00	15.09.10	work Completed	due to release of security

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165	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Khanpur Khurd in Sonepat Distt. (i/c EI &	21.16	12.05.2009	5.77	0.00	0.00	0.00	5.77	0.00	5.77	12.00	15.09.10	work Completed	Financial liabilities are pending
	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Samri in Sonepat Distt. (i/c EI & PH)		12.05.2009	4.45	1.76	0.00	1.76	6.21	0.00		13.00	28.02.11	work Completed	Financial liabilities are pending
	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Karewari in Sonepat Distt. (i/c.FI & PH)	21.16	12.05.2009	16.08	6.62	0.00	6.62	22.70	0.00	22.70	0.00	31.01.11	work Completed	
	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Ridhau in Sonepat Distt. (i/c EI & PH)	21.16	12.05.2009	9.47	8.01	3.71					0.00	31.01.11	work Completed	
	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Rohna in Sonepat Distt. (i/c El & PH)	21.16	12.05.2009	11.70	10.40	0.00	10.40	22.10	0.00	22.10	0.00	30.06.11	work Completed	
	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Bichpari in Sonepat Distt. (i/c EI & PH)	21.16	12.05.2009	15.20	2.67	0.30	2.97	18.17	0.00	18.17	0.50	15.07.10	work Completed	due to release of security
171	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Bagru in Sonepat Distt. (i/c EI & PH)	21.16	12.05.2009	10.70	6.10	2.58	8.68	19.38	0.00	19.38	0.00	30.09.10	work Completed	
	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Jatola in Sonepat Distt. (i/c EI & PH)	21.16	12.05.2009	18.50	0.95	0.00	0.95	19.45	0.00	19.45	1.50	31.08.10	work Completed	Financial liabilities are pending
173	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Bhandri in Sonepat Distt. (i/c EI & PH)	21.16	13.08.2009	4.83	1.33	0.00	1.33	6.16	14.00	20.16	1.00		work Completed	due to release of security
	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Garhi Sarai in Sonepat Distt.	21.16	13.08.2009	1.50	0.10	0.00			0.00	1.60	17.00	30.11.2010 30.06.2012	40% work Completed	
175	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Sehri in Sonepat Distt. (i/c EI & PH)	21.16	13.08.2009	16.58	3.80	0.00	3.80	20.38	0.00	20.38	0.00	31.07.10	work Completed	

Sr. No	Circle	Division	Name of Work	(i) Amount of A/A (ii) Amount of revised A/A (if any) (In Lacs)	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	e under 4210	Total Expenditur e during 2011-12 (8+9) (In Lacs)	Cumulative update expenditur e upto 31.03.2012 (7+10) (In lacs)	Expenditu re during 2012-13 for the month of April & May	Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
176	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Garhi Sisana in Sonepat Distt.	21.16	13.08.2009	14.59	3.82	0.00	3.82	18.41	0.00	18.41	0.00	15.11.10	work Completed	
177	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Barona in Sonepat Distt. (i/c El & PH)	21.16	13.08.2009	16.44	5.31	0.00	5.31	21.75	0.00	21.75	0.00	30.06.10	work Completed	
178	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Silana in Sonepat Distt. (i/c EI & PH)	21.16	13.08.2009	14.67	5.45	0.00	5.45	20.12	0.00	20.12	0.00	30.11.10	work Completed	
179	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Dubeta in Sonepat Distt.	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Land Dispute	
180	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Nizampur in Sonepat Distt	21.16	13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16		Land Dispute	
181	Jhajjar	PD-I Sonepat	Constn. of Sub Health centre at village Ahulana		13.08.2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	08.09.09 07.12.09	Agreement rescinded	
182	Jhajjar	PD-II Sonepat	Constn. of Sub Health centre at village Bahalgarh in Sonepat Distt (i/c FI & PH)	21.16	12.05.2009	14.97	0.00	0.00	0.00	14.97	0.00	14.97	0.00	30.06.10	Work Completed	
183	Jhajjar	PD-II Sonepat	Constn. of Sub Health centre at village Kheri Manajat in Sonepat Distt (i/c FI & PH)	21.16	12.05.2009	13.43	0.00	0.00	0.00	13.43	0.00	13.43	0.00	31.07.10	Work Completed	
184	Jhajjar	PD-II Sonepat	Constn. of Sub Health centre at village Nahra in Sonepat Distt. (i/c EI	21.16	12.05.2009	13.65	0.00	0.00	0.00	13.65	0.00	13.65	0.00	31.07.10	Work Completed	
185	Jhajjar	PD-II Sonepat	Constn. of Sub Health centre at village Bindhroli in Sonepat Distt. (i/c.Fl.&.PH)	21.16	12.05.2009	18.02	0.00	0.00	0.00	18.02	0.00	18.02	0.00	31.07.10	Work Completed	
186	Jhajjar	PD-II Sonepat	Constn. of Sub Health centre at village Sewli in Sonepat Distt. (i/c EI & PH)	21.16	12.05.2009	10.91	0.00	0.00	0.00	10.91	0.00	10.91	0.00	31.07.10	Work Completed	
187	Jhajjar	PD-II Sonepat	Constn. of Sub Health centre at village Raipur in Sonepat Distt. (i/c EI & PH)	21.16	12.05.2009	10.46	6.49	0.00	6.49	16.95	0.00	16.95	0.00	31.07.10	Work Completed	

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	e under 4210	Total Expenditur e during 2011-12 (8+9) (In Lacs)	Cumulative update expenditur e upto 31.03.2012 (7+10) (In lacs)	re during	Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
188	Jhajjar	PD-II Sonepat	Constn. of Sub Health centre at village Kundli in Sonepat Distt. (i/c EI & PH)	21.16	12.05.2009	15.58	0.00	0.00	0.00	15.58	0.00	15.58	0.00	30.06.10	Work Completed	
189	Jhajjar	PD-II Sonepat	Constn. of Sub Health centre at village Mehndipur in Sonepat Distt. (i/c FL& PH)	21.16	12.05.2009	15.09	0.00	0.00	0.00	15.09	0.00	15.09	0.00	31.07.10	Work Completed	
190	Jhajjar	PD-Jhajjar	Constn. of SHC at Bakra	21.16	4.12.2008	19.65	0.00	0.00	0.00	19.65	0.00	19.65	0.00	28.02.10	Work Completed	
191	Jhajjar	PD-Jhajjar	Constn. of SHC at Dharoli	21.16	4.12.2009	11.03	0.00	0.00	0.00	11.03	0.00	11.03	0.00	30.04.10	Work Completed	
192	Kaithal	Jind	Construction of S.H.C. at Broli	21.16	11.05.2009	18.69	0.48	0.00	0.48	19.17	0.00	19.17	0.00	16.11.2009	Completed	
193	Kaithal	Jind	Construction of S.H.C. at Anchara Khurd	21.16	11.05.2009	11.70	1.30	0.00	1.30	13.00	0.00	13.00	0.00	31.08.2010	Completed	
194	Kaithal	Jind	Construction of S.H.C. at Baudat	21.16	11.05.2009	6.32	5.19	0.39	5.58	11.90	0.00	11.90	0.00	30.11.2011	Completed	
195	Kaithal	Jind	Construction of S.H.C. at Rodh	21.16	11.05.2009	7.57	0.00	0.38	0.38	7.95	0.00	7.95	0.00	31.01.2012	Completed	Boundary wall could not be started due to disputes of land.
196	Kaithal	Jind	Construction of S.H.C. at Loachab	21.16	11.05.2009	8.82	0.29	0.00	0.29	9.11	0.00	9.11	0.00	30.11.2010	Completed	Boundary wall could not be started due to disputes of land.
197	Kaithal	Jind	Construction of S.H.C. at Jaiwan	21.16	11.05.2009	10.95	0.05	0.00	0.05	11.00	0.00	11.00	0.00	13.11.2010	Completed	Uisbutes VI Ianu.
198	Kaithal	Jind	Construction of S.H.C.	21.16	11.05.2009	16.28	0.28	0.00	0.28	16.56	0.00	16.56	0.00	15.12.2010	Completed	
199	Kaithal	Jind	Construction of S.H.C. at Bhuslana	21.16	11.05.2009	0.00	0.00	1.49	1.49	1.49	0.50	1.99	19.00	04.11.2011 03.05.2012	In progress	
200	Kaithal	Jind	Construction of S.H.C.	21.16	11.05.2009	0.23	0.00	0.00	0.00	0.23	1.23	1.46	19.90		In progress	
201	Kaithal	Narwana	Constn. of SHC at	21.16	04.12.2008	9.98	6.95	0.00	6.95	16.93	0.00	16.93	0.00		work completed	
202	Kaithal	Narwana	Constn. of SHC at Lochab	21.16	04.12.2008	4.01	10.58	0.00	10.58	14.59	0.00	14.59	1.06	30.03.11	work completed	
203	Kaithal	Narwana	Constn. of SHC at Khapran	21.16	04.12.2008	9.63	1.30	0.00	1.30	10.93	0.00	10.93	0.00	30.06.10	work completed	
204	Kaithal	Narwana	Constn. of SHC at Bailerkha	21.16	11.05.2009	2.24	4.45	0.00	4.45	6.69	0.00	6.69	4.12	31.08.11	work completed	
205	Kaithal	Narwana	Constn. of SHC at	21.16	11.05.2009	4.80	9.91	0.00	9.91	14.71	0.00	14.71	0.00	30.06.11	work completed	
206	Kaithal	Narwana	Constn. of SHC at Sulhera	21.16	11.05.2009	7.67	6.15	0.00	6.15	13.82	0.00	13.82	0.00	17.08.10	work completed	
207	Kaithal	Narwana	Constn. of SHC at Phullian Kalan	21.16	11.05.2009	8.98	10.64	0.00	10.64	19.62	0.00	19.62	0.00	31.08.10	work completed	

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208	Karnal	PD-I Karnal	Constn. of SHC at village Bhaini Khurd in Karnal distt.	21.16	11.05.2009	12.96	8.08	0.00	8.08	21.04	0.00	21.04	0.00	15.10.2010	Work completed	-
209	Karnal	PD-I Karnal	Constn. of SHC at village Sultanpur in Karnal distt	21.16	11.05.2009	14.49	2.72	0.00	2.72	17.21	0.00	17.21	0.00	31.07.2010	Work completed	Security payment is yet to be made
210	Karnal	PD-I Karnal	Constn. of SHC at village Amupur in Karnal	21.16	11.05.2009	21.04	0.00	0.00	0.00	21.04	0.00	21.04	0.00	15.05.2010	Work completed	Security payment is yet to be made
211	Karnal	PD-I Karnal	Constn. of SHC at village Bastli in Karnal distt	21.16	11.05.2009	14.71	0.00	0.00	0.00	14.71	5.74	20.45	0.00	31.10.2010	Work completed	Security payment is yet to be made
212	Karnal	PD-I Karnal	Constn. of SHC at village Jhamba in Karnal distt	21.16	11.05.2009	17.81	0.68	0.00	0.68	18.49	0.00	18.49	0.00	16.07.2010	Work completed	-
213	Karnal	PD-I Karnal	Constn. of SHC at village Beer Badalwa in Karnal distt.	21.16	11.05.2009	11.26	5.73	0.00	5.73	16.99	0.00	16.99	0.00	31.12.2010	Work completed	Security payment is yet to be made
214	Karnal	PD-I Karnal	Constn. of SHC at village Sambhi in Karnal distt	21.16	11.05.2009	11.85	3.79	0.00	3.79	15.64	0.00	15.64	0.00	31.07.2010	Work completed	Security payment is yet to be made
215	Karnal	PD-I Karnal	Constn. of SHC at village Kalsora in Karnal distr	21.16	11.05.2009	7.13	0.00	3.08	3.08	10.21	0.00	10.21	0.00	30.09.2010	Work completed	Final payment Security payment is yet to be made
216	Karnal	PD-I Karnal	Constn. of SHC at village Kurak Jagir in Karnal distt.	21.16	11.05.2009	13.96	3.14	0.00	3.14	17.10	0.00	17.10	0.00	31.07.2010	Work completed	Security payment is yet to be made
217	Karnal	PD-I Karnal		21.16	11.05.2009	16.48	0.00	0.00	0.00	16.48	0.00	16.48	0.00	20.11.2010	Work completed	Security payment is yet to be made
218	Karnal	PD-I Karnal		21.16	13.08.2009	7.38	2.08	0.00	2.08	9.46	4.14	13.60	0.00	30.06.2010	Work completed	Security payment is yet to be made
219	Karnal	PD-II Karnal	Constn. of SHC at village Kalri Jagir in Karnal distt.	21.16	P.D (RCH) No.14012-16 4-Dec-2008	13.22	0.00	0.00	0.00	13.22	0.00	13.22	0.00	15.12.09	Phy. Comp	
220	Karnal	PD-II Karnal	Constn. of SHC at village Gonder in Karnal distt.	21.16	P.D (RCH) No.14012-16 4-Dec-2008	13.95	0.00	0.00	0.00	13.95	0.00	13.95	0.00	31.12.09	Phy. Comp	
221	Karnal	PD-II Karnal	Constn. of SHC at village Takhana in Karnal distt	21.16	P.D (RCH) No.14012-16 4-Dec-2008	13.57	0.00	0.00	0.00	13.57	0.00	13.57	0.00	31.1.10	Phy. Comp	

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	e under 4210	Total Expenditur e during 2011-12 (8+9) (In Lacs)	Cumulative update expenditur e upto 31.03.2012 (7+10) (In lacs)	re during	Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
222	Karnal	PD-II Karnal	Constn. of SHC at village Hathlana in Karnal distt.	21.16	P.D. (RCH) No.14018-22 4-Dec-2008	15.17	0.00	0.00	0.00	15.17	0.00	15.17	0.00	31.12.09	Phy. Comp	
223	Karnal	PD-II Karnal	Constn. of SHC at village Kalampur in Karnal distt.	21.16	P.D (RCH) No.14012-16 4-Dec-2008	14.95	0.00	0.00	0.00	14.95	0.00	14.95	0.00	15.15.09	Phy. Comp	
224	Karnal	PD-II Karnal	Constn. of SHC at village Bahari in Karnal distt.	21.16	P.D (RCH) No.14012-16 4-Dec-2008	14.64	0.00	0.00	0.00	14.64	0.00	14.64	0.00	31.7.10	Phy. Comp	
225	Karnal	PD-II Karnal	Constn. of SHC at village Jai singh Pura in Karnal distt.	21.16	P.D (RCH) No.14012-16 4-Dec-2008	12.00	0.00	0.00	0.00	12.00	0.00	12.00	0.00	15.12.09	Phy. Comp	
226	Karnal	PD-II Karnal	Constn. of SHC at village Kurlan in Karnal distt.	21.16	PD RCH-2 /3033-37 11-May-2009	14.60	0.00	0.00	0.00	14.60	0.00	14.60	0.00	31.7.10	Phy. Comp	
227	Karnal	PD-II Karnal	Constn. of SHC at village Dupedi in Karnal distt.	21.16	PD RCH-2/ 3033-37 11-May-2009	4.13	0.00	0.00	0.00	4.13	0.35	4.48	16.68	5.10.12	In Progress	
228	Karnal	PD-II Karnal	Constn. of SHC at village Biroli in Karnal	21.16	04.12.2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		No requirment	
229	Rewari	PD Rewari	Constn .of SHC at village Aulant in Rewari	21.16	04.12.2008	12.17	0.00	0.00	0.00	12.17	0.00	12.17	8.00	30.11.2010	Physically completed & handed over	
230	Rewari	PD Rewari	Constn .of SHC at village Naya Gaon in Rewari Distt.	21.16	13.08.2009	0.63	1.26	3.92	5.18	5.81	0.00	5.81	12.00	31.05.2012	Flooring & Finishing in progress. B/wall yet to	
	Rewari	PD-Nuh	Construction of Sub Health Centre at village Kanwarsika in Mewat District		13-08-2009	0.00								26-12-2012	Work in progress	
232	Rewari	PD-Nuh	Construction of Sub Health Centre at village Uleta in Mewat District.	21.16	13-08-2009	0.00	2.89	2.82	5.71	5.71	0.00	5.71	15.45	26-12-2012	Work in progress	
233	Rewari	PD-Nuh	Construction of Sub Health Centre at village Kherakhalilpur in Mewat District	21.16	13-08-2009	0.00	2.56	0.00	2.56	2.56	0.00	2.56	18.60	26-12-2012	Work in progress	

Sr. No	Circle	Division	Name of Work	(i) Amount of A/A (ii) Amount of revised A/A (if any) (In Lacs)	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	Expenditur e under 4210 during 2011-12 (In Lacs)	Total Expenditur e during 2011-12 (8+9) (In Lacs)	Cumulative update expenditur e upto 31.03.2012 (7+10) (In lacs)	Expenditu re during 2012-13 for the month of April & May	Cumulative Expenditure update (11+12)	Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
234	Rewari	PD-Nuh	Construction of Sub Health Centre at village Alduka in Mewat District.	21.16	13-08-2009	0.00	0.00	4.48	4.48	4.48	0.00	4.48	16.68	26-12-2012	Work in progress	
235	Rewari	PD-Nuh	Construction of Sub Health Centre at village Nosera in Mewat	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work Allotted	yet to be started by Agency
236	Rewari	PD-Nuh	Construction of Sub Health Centre at village Golpuri in Mewat	21.16	13-08-2009	0.00	2.99	1.48	4.47	4.47	0.00	4.47	16.69	26-12-2012	Work in progress	
237	Rewari	PD-Nuh	Construction of Sub Health Centre at village Jaisinghpur in Mewat	21.16	13-08-2009	0.00	3.76	0.00	3.76	3.76	2.11	5.87	15.29	26-12-2012	Work in progress	
238	Rewari	PD-Nuh	Construction of Sub Health Centre at village Jamalgarh in Mewat	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work in progress	
239	Rewari	PD-Nuh	Construction of Sub Health Centre at village Singar in Mewat District.	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work in progress	
240	Rewari	PD-Nuh	Construction of Sub Health Centre at village Papra in Mewat District.	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work in progress	
241	Rewari	PD-Nuh	Construction of Sub Health Centre at village Mohommadpur in Mewat		13-08-2009	0.00	0.00	4.69	4.69	4.69	0.00	4.69	16.47	26-12-2012	Work in progress	
242	Rewari	PD-Nuh	Construction of Sub Health Centre at village Autha in Mewat District.	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work in progress	
	Rewari	PD-Nuh	Construction of Sub Health Centre at village Jehtana in Mewat District		13-08-2009	0.00	0.00	0.00		0.00				26-12-2012	Work allotted	yet to be started by Agency
244	Rewari	PD-Nuh	Constn. of SHC at village Bawla in Mewat Distr.	21.16	13-08-2009	0.00	0.00	3.84	3.84	3.84	0.00	3.84	17.32	26-12-2012	Work in progress	
245	Rewari	PD-Nuh	Construction of Sub Health Centre at village Bissar in Mewat District.	21.16	13-08-2009	0.00	0.00	9.43	9.43	9.43	0.00	9.43	11.73	04-10-12	Work in progress	

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	Expenditur e upto 31.03.2011 (In lacs)	Expenditure under NHRM during 2011- 12 (In Lacs)	e under 4210 during 2011-12			Expenditu re during 2012-13 for the month of April & May	Cumulative Expenditure update (11+12)	Balance amount	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
246	Rewari	PD-Nuh	Construction of Sub Health Centre at village Mohlaka in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	7.54	7.54	13.62	04-10-12	Work in progress	
247	Rewari	PD-Nuh	Construction of Sub Health Centre at village Gogjaka in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work in progress	
248	Rewari	PD-Nuh	Construction of Sub Health Centre at village Pattan Udaipuri in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	04-10-12	Work in progress	
249	Rewari	PD-Nuh	Construction of Sub Health Centre at village Hirwari in Mewat District.		13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work in progress	
250	Rewari	PD-Nuh	Construction of Sub Health Centre at village Pathrali in Mewat	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	04-10-12	Work allotted	Land not available
251	Rewari	PD-Nuh	Construction of Sub Health Centre at village Jodhriyabass in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work allotted	Land not available
252	Rewari	PD-Nuh	Construction of Sub Health Centre at village Ganduri in Mewat District	21.16	13-08-2009	0.00	0.00	2.28	2.28	2.28	0.00	2.28	18.88	26-12-2012	Work in progress	
253	Rewari	PD-Nuh	Construction of Sub Health Centre at village Bukharka in Mewat	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work in progress	
254	Rewari	PD-Nuh	Construction of Sub Health Centre at village Rohat (Rithat) in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work in progress	
255	Rewari	PD-Nuh	Construction of Sub Health Centre at village Jhimrawat in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	04-10-12	Work allotted	Land not available
256	Rewari	PD-Nuh	Construction of Sub Health Centre at village Nai Nangla in Mewat District	21.16	13-08-2009	0.00	0.00	2.62	2.62	2.62	0.00	2.62	18.54	26-12-2012	Work in progress	
257	Rewari	PD-Nuh	Construction of Sub Health Centre at village Marora in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	04-10-12	Work in progress	

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	Expenditur e upto 31.03.2011 (In lacs)	12 (In	e under 4210		update expenditur e upto	Expenditu re during 2012-13 for the month of April & May	Cumulative Expenditure update (11+12)	Balance amount			Remarks
258	Rewari	PD-Nuh	Construction of Sub Health Centre at village Kotla in Mewat District.	21.16	13-08-2009	0.00	4.06	0.00	4.06	4.06	0.00	4.06	17.10	26-12-2012	Work in progress	
259	Rewari	PD-Nuh	Construction of Sub Health Centre at village Dehana in Mewat District	21.16	13-08-2009	0.00	2.30	0.00	2.30	2.30	3.39	5.69	15.47	26-12-2012	Work in progress	
260	Rewari	PD-Nuh	Construction of Sub Health Centre at village Rehna in Mewat District.	21.16	13-08-2009	0.00	0.00	3.99	3.99	3.99	0.00	3.99	17.17	26-12-2012	Work in progress	
261	Rewari	PD-Nuh	Construction of Sub Health Centre at village Salaheri in Mewat	21.16	13-08-2009	0.00	0.00	7.40	7.40	7.40	0.00	7.40	13.76	26-12-2012	Work in progress	
262	Rewari	PD-Nuh	Construction of Sub Health Centre at village Alawalpur in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Not allotted	Land not available
263	Rewari	PD-Nuh	Construction of Sub Health Centre at village Panchgauna in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	04-10-12	Not allotted	Land not available
264	Rewari	PD-Nuh	Construction of Sub Health Centre at village Dhulawat in Mewat	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	04-10-12	Not allotted	Land not available
265	Rewari	PD-Mewat	Construction of Sub Health Centre at village Nai in Mewat District.	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work allotted but not started due to site is not cleared	Land not available
266	Rewari	PD-Mewat	Construction of Sub Health Centre at village Pingwan in Mewat District.	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Land not made available by the client department	Not allotted
267	Rewari	PD-Mewat	Construction of Sub Health Centre at village Godhola in Mewat District.	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Land not made available by the client department	work allotted
268	Rewari	PD-Mewat	Construction of Sub Health Centre at village Punhana-B in Mewat	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Not allotted Land not available	
269	Rewari	PD-Mewat		21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Not allotted Land not available	

Sr. No	Circle	Division	Name of Work	A/A (ii) Amount	(i) Date of A/A (ii) Date of revised A/A (if any) (In Lacs)	Expenditur e upto 31.03.2011 (In lacs)	during 2011- 12 (In	Expenditur e under 4210 during 2011-12 (In Lacs)	Total Expenditur e during 2011-12 (8+9) (In Lacs)	Cumulative update expenditur e upto 31.03.2012 (7+10) (In lacs)	Expenditu re during 2012-13 for the month of April & May		Actual Balance amount required to complete the work (In Lacs)	(i) Schedule Completion (ii) Target Completion	Physical status of work	Remarks
270	Rewari	PD-Mewat	Construction of Sub Health Centre at village Sunari in Mewat District.	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work yet to be started	
271	Rewari	PD-Mewat	Construction of Sub Health Centre at village Patuka in Mewat District.	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	land not made available by the client department	work allotted
272	Rewari	PD-Mewat	Construction of Sub Health Centre at village Bhangoh in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	04-10-12	Land not available	
273	Rewari	PD-Mewat	Construction of Sub Health Centre at Ferozepur Jhirka in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	not allotted	
274	Rewari	PD-Mewat	Construction of Sub Health Centre at village Rangala Rajpur in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Not yet started by the Agency	
275	Rewari	PD-Mewat	Construction of Sub Health Centre at villge Bolgaun (Kolgaon) in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work allotted. Land not available	
276	Rewari	PD-Mewat	Construction of Sub Health Centre at village May in Mewat District.	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Land not available	
277	Rewari	PD-Mewat	Construction of Sub Health Centre at village Santhawadi in Mewat District	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work alloted. Land not available	
278	Rewari	PD-Mewat	Construction of Sub Health Centre at village Sultanpur in Mewat	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work allotted. Yet to be started by the	
279	Rewari	PD-Mewat	Construction of Sub Health Centre at village Utton in Mewat District.	21.16	13-08-2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	26-12-2012	Work alloted. Land not available	
	Rohtak	PD-II Rohtak	Construction of SHC Kheri Sampla in Rohtak Distt.		i) 04.03.08	10.34		0.00						i) 31.03.10	Work completed.	
	Rohtak	PD-II Rohtak	Construction of SHC at village Ladaut in Rohtak Distt.		i) 19.09.07	8.86		0.00						i) 30.09.09	Work completed.	
282	Rohtak	PD-II Rohtak	Construction of SHC at village Titoli in Rohtak Distt.	15.39	i) 19.09.07	11.52	0.00	0.00	0.00	11.52	0.00	11.52	0.00	i) 31.12.09	Work completed.	
	Grand Total			5940.13		2061.35	334.07	205.97	540.04	2601.39	44.25	2645.64	1924.09			