

Malaria				
F.6. Temiphos				
Sr. No	Drug	Total Quantity	Total Value of Purchase Order	Procured In Qtr.
1	Temephos Spray 50%, 5 litres (34.1.1)	1000	588000.00	2nd Qtr.
Total			588000.00	

Malaria				
F.6. Temiphos				
Sr. No	Drug	Total Quantity	Total Value of Purchase Order	Procured In Qtr.
1	Pyrethrum Spray 2%, 25 litres (34.1.2)	1500	2190000.00	1st Qtr.
Total			2190000.00	

B14.5 (Haemo)					
Sr No	Drug	Total Quantity	Total Value of Purchase Order	Total Value of Payment Done	Procured In Qtr.
1	Purified Freeze Dried Human Coagulation Factor IX, Virus inactivated / Anti Hemophillic Factor IX Injection 600IU (34.3.2)	381	4114800		4th Qtr.
2	Purified Freeze – Dried Human Coagulation Factor VIII, Virus inactivated Injection 250 IU (34.3.1)	3990	10972500		4th Qtr.
Total			15087300		

B14.5 (Haemo)

Sr No	Drug	Total Quantity	Total Value of Purchase Order	Procured In Qtr.
1	Purified Freeze – Dried Human Coagulation Factor VIII, Virus inactivated Injection 250 IU (34.3.1)	7320	20130000.00	1st Qtr
Total			20130000.00	

NRHM Advance

Sr No	Drug	Total Quantity	Total Value of Purchase Order	Procured In Qtr.
1	Ferrous salt + folic acid Syrup Equivalent to 100 mg iron + 500 mcg folic acid / 5 ml (9.1.10)	1133600	15643680	2nd Qtr.

Sanitary Napkin				
Sr No	Drug	Total Quantity	Total Value of Purchase Order	Procured In Qtr.
1	Sanitary Napkin - - (29.0.93)	2525172	3781445.07	2nd qtr.
Total			3781445.07	

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D.5 Salt Testing Kit				
Sr No	Drug	Total Quantity	Total Value of Purchase Order	Procured In Qtr.
1	Salt Testing Kit - - (29.0.98)	38498	1154940	1st Qtr.

Medicines for Children D& S				
Sr No	Drug	Total Quantity	Total Value of Purchase Order	Procured In Qtr.
1	Sulfamethoxazole + trimethoprim (Cotrimoxazole) Tablet 100 mg +20 mg (6.4.28)	5023700	894720.97	1st Qtr.
2	Paracetamol Tablet 500 mg (2.1.8)	441600	103776.00	1st Qtr.
3	Oral rehydration salts (for solution) Powder As per IP (16.6.1)	2100300	5460780.00	1st Qtr.
4	Zinc (sulphate) Tablet 20 mg (16.6.2)	20056300	3150844.73	1st Qtr.
5	Vitamin K Injection 1 mg/0.5 ml water based single dose (9.2.12)	141460	1325091.19	1st Qtr.
Total			10935212.89	

OPD B.16.2.5.2FY 2014-15

Sr No	Drug	Total Quantity	Total Value of Purchase Order	Procured in Qtr.
1	Azithromycin Tablet 1 gm (6.4.5)	9900	93599.55	1st Qtr.
2	Azithromycin Tablet 1 gm (6.4.5)	6600	62399.70	1st Qtr.
3	Carvediolol Tablet 3.125 mg (11.1.15)	48300	17243.10	1st Qtr.
4	Cefadroxil Drops 100 mg/ml (6.4.32)	3900	46254.00	1st Qtr.
5	Cefixime Tablet 400 mg (6.3.14)	56800	270652.00	1st Qtr.
6	Cefixime Tablet 400 mg (6.3.14)	37800	180117.00	1st Qtr.
7	Cotton wool IP - 100 gm (29.0.17)	38300	802385.00	1st Qtr.
8	Disposable Cap - - (29.0.53)	177500	205900.00	1st Qtr.
9	Disposable Mask - - (29.0.52)	96700	110238.00	1st Qtr.
10	Endotrocheal Tube - 4 (29.0.38)	3400	78540.00	1st Qtr.
11	Ferrous salt + folic acid Syrup Equivalent to 100 mg iron + 500 mcg folic acid / 5 ml (9.1.10)	691300	6795479.00	1st Qtr.
12	Ferrous salt + folic acid (medium) Tablet(enteric coated) Equivalent to 45 mg iron + 400 mcg folic acid (9.1.8)	1305100	173578.30	1st Qtr.
13	I.V. Canulas - 18 (29.0.26)	50900	297765.00	1st Qtr.
14	I.V. Canulas - 18 (29.0.26)	50900	297765.00	1st Qtr.
15	I.V. Canulas - 20 (29.0.25)	122000	713700.00	1st Qtr.
16	I.V. Canulas - 20 (29.0.25)	122100	714285.00	1st Qtr.
17	I.V. Canulas - 22 (29.0.24)	151200	884520.00	1st Qtr.
18	I.V. Canulas - 22 (29.0.24)	151200	884520.00	1st Qtr.
19	I.V. Canulas - 24 (29.0.23)	220400	1542800.00	1st Qtr.
20	Ibuprofen Tablet 200mg (2.1.5)	2627700	736544.31	1st Qtr.
21	Infant feeding tube - 7 (29.0.65)	5790	22638.90	1st Qtr.
22	Mucous suction trap - - (29.0.41)	45800	274800.00	1st Qtr.
23	Primaquine (diphosphate) Tablet 2.5 mg (28.4.6)	7400	1787.10	1st Qtr.
24	Spironolactone Tablet 50 mg (15.1.6)	29200	48442.80	1st Qtr.
25	Surgical Blades - 15 (29.0.35)	64200	102720.00	1st Qtr.
26	Suture Non-Absorbable Surgical Suture USP (Braided Silk Black) 76 cm x 45mm, size -1-0, 3/8 Circle reverse cutting needle - - (31.0.17)	10272	225984.00	1st Qtr.
27	Zinc (sulphate) Suspension 20 mg/5 ml (16.6.3)	36900	433575.00	1st Qtr.
28	Zinc (sulphate) Suspension 20 mg/5 ml (16.6.3)	24600	289050.00	1st Qtr.
29	Amiodarone Tablet 100 mg (11.2.2)	15100	29331.75	1st Qtr.
30	Plasma Volume Expender Injection 500 ml (10.1.1)	8500	1360000.00	1st Qtr.
31	Tropicamide + Phenylepherine Eye Drops 0.8% + 5% (20.6.4)	7000	159740.00	1st Qtr.
32	Suture Non-Absorbable Surgical Suture USP (Polypropylene Monofilament suture) 90cm x 30mm, size -1-0, ½ Circle Tapper cutting heavy needle - - (31.0.20)	4932	679432.32	1st Qtr.
33	Ascorbic acid Tablet 500 mg (27.0.1)	456900	250426.89	1st Qtr.

34	Levodopa + Carbidopa Tablet 100 mg + 10 mg (8.0.1)	3600	4747.68	1st Qtr.
35	Povidone iodine Ointment 5%,250gm (14.1.8)	42200	2596988.00	1st Qtr.
36	Albendazole Suspension 200 mg/5 ml,10 ml (6.1.2)	238300	798305.00	1st Qtr.
37	Pentazocine lactate Injection 25 mg/ml, 1 ml amp. (2.2.5)	9900	26928.00	1st Qtr.
38	Disposable Mask - - (29.0.52)	145100	165414.00	1st Qtr.
39	Lignocaine Hydrochloride Jelly Sterile 2%, 30g (1.2.4)	18600	297600.00	1st Qtr.
40	Griseofulvin Tablet 250 mg (6.5.9)	29300	41521.03	1st Qtr.
41	Alprazolam Tablet 0.25 mg (24.4.1)	932600	63801.50	1st Qtr.
42	Alprazolam Tablet 0.5 mg (24.4.5)	781100	57547.54	1st Qtr.
43	Amenophylline Injection 25 mg/ ml, 10 ml ampoule (25.1.1)	10400	62392.20	1st Qtr.
44	Amlodipine Tablet 5 mg (11.3.1)	1785000	169084.13	1st Qtr.
45	Anti Rabies Immunoglobulin, 300IU/ml Injection - (18.2.4)	4120	1422306.40	1st Qtr.
46	Bromocriptine (mesylate) Tablet 2.5 mg (8.0.3)	17910	152687.23	1st Qtr.
47	Lignocaine Hydrochloride Jelly sterile/ointment 5%, 20g (1.2.5)	9000	229139.78	1st Qtr.
48	Medroxyprogesterone acetate Tablet 10 mg (17.3.1)	94250	235000.36	1st Qtr.
49	Methyl ergometrine Injection 200 mcg in 1 ml ampoule (22.1.2)	7250	13735.13	1st Qtr.
50	Cefixime Tablet 100 mg (6.3.12)	1349000	2089978.72	1st Qtr.
51	Midazolam Injection 1 mg/ml (5ml) (1.1.6)	5990	75023.25	1st Qtr.
52	Clotrimazole Pessaries/ Tablet 200 mg (6.5.1)	636000	1144656.90	1st Qtr.
53	Dexamethasone (disodium) Injection 4 mg/ml, 2ml amp. (3.0.10)	235750	1141383.63	1st Qtr.
54	Thiocolchicoside Tablet 4 mg (2.1.13)	1596500	13960067.41	1st Qtr.
55	Diazepam Injection 5 mg/ml, 2 ml ampoule (1.3.3)	18800	49467.50	1st Qtr.
56	Dopamine (hydrochloride) Injection 40 mg/ ml in 5-ml Ampoule (11.4.1)	11110	87348.76	1st Qtr.
57	Multi Vitamin Drops - (27.0.12)	142100	2077391.87	1st Qtr.
58	Drotaverine Injection 40 mg/ 2 ml (16.4.3)	88080	343932.58	1st Qtr.
59	Oxytocin Injection 5 IU in 1 ml ampoule (22.1.3)	399400	693608.03	1st Qtr.
60	Ethamsylate Injection 250 mg/2 ml (9.2.4)	144010	378926.31	1st Qtr.
61	Pheniramine maleate Injection 22.75 mg/ml, 2ml amp. (3.0.5)	29900	62939.50	1st Qtr.
62	Flavoxate Hydrochloride Tablet 200 mg (15.2.3)	55700	175286.51	1st Qtr.
63	Phenobarbitone Tablet 30 mg (5.0.5)	117900	37102.84	1st Qtr.
64	Flunarazine Tablet 10 mg (7.1.1)	70200	42853.59	1st Qtr.
65	Phenytoin (sodium) Injection 50 mg/ml (5.0.11)	41990	350462.19	1st Qtr.
66	Fluoxetine (hydrochloride) Capsules 20 mg (24.2.2)	302400	79250.72	1st Qtr.
67	Phenytoin (sodium) Tablet 100 mg (5.0.9)	556300	107733.06	1st Qtr.

68	Lignocaine Hydrochloride Injection 2%, 30 ml vial (1.2.6)	33850	281454.29	1st Qtr.
69	Gliclazide Tablet 80 mg (17.1.9)	383400	217905.39	1st Qtr.
70	Prednisolone (sodium phosphate) Eye Drops 1% (20.3.1)	21100	860550.31	1st Qtr.
71	Glucose/dextrose (solution) Injectable 5% isotonic (26.1.2)	208520	3950411.40	1st Qtr.
72	Levodopa + Carbidopa Tablet 250 mg + 25 mg (8.0.4)	19000	60212.47	1st Qtr.
73	Ketamine (as hydrochloride) Injection 50 mg /ml,10 ml vial (1.1.2)	3240	55584.63	1st Qtr.
74	Ivermectin Tablet 6 mg (6.2.1)	54661	31066.58	1st Qtr.
75	Isoxsuprine (hydrochloride) Injection 5 mg/ ml (22.2.2)	30550	292921.80	1st Qtr.
76	Prednisolone Tablet 10 mg (3.0.12)	1168600	1217651.99	1st Qtr.
77	Glycopyrolate Injection 0.2 mg/ml (1 ml amp) (1.3.2)	5190	19391.79	1st Qtr.
78	Prochlorperazine Tablet 5 mg (16.2.7)	177800	35368.42	1st Qtr.
79	Hyoscine butyl bromide Injection 20 mg/ ml (16.4.5)	179231	726266.42	1st Qtr.
80	Promethazine (hydrochloride) Injection 25 mg/ml, 2-ml amp (16.2.12)	122200	270092.55	1st Qtr.
81	Hydrochlorothiazide Tablet 25 mg (11.3.7)	392970	64521.74	1st Qtr.
82	Risperidone Tablet 2 mg (24.1.10)	135500	47632.99	1st Qtr.
83	Streptokinase (powder) Injection 1500000 IU (11.6.1)	338	163286.96	1st Qtr.
84	Tamsulosin + Dutasteride Tablet 0.4 mg + 0.5 mg (15.2.2)	126300	583433.06	1st Qtr.
85	Thiopentone (Sodium powder) Injection 0.5 g vial (1.1.5)	1370	29069.21	1st Qtr.
86	Tranexanemic Acid Injection 500 mg/5 ml (11.7.1)	27500	237338.75	1st Qtr.
87	Valethamate Injection 8 mg/ml (22.2.6)	52300	214678.43	1st Qtr.
88	Verapamil Tablet 40 mg (11.2.6)	15300	15781.19	1st Qtr.
89	Haemorrhoidal Cream 20 gm (16.3.3)	91650	2387425.22	1st Qtr.
90	Metoclopramide (hydrochloride) Injection 5 mg/ml, 2 ml ampoule (16.2.6)	73500	97472.03	1st Qtr.
91	Hydrogen Peroxide Solution 1% (14.1.2)	5150	135509.38	1st Qtr.
92	Isosorbide mononitrate Tablet 20 mg (11.1.10)	359000	46097.40	1st Qtr.
93	Framycetin Cream 1%,30gm (14.1.14)	104200	2071675.75	1st Qtr.
94	Cefotaxime Injection 500 mg (6.3.26)	23600	405124.09	1st Qtr.
95	Fluconazole Capsules 150 mg (6.5.6)	289000	647826.59	1st Qtr.
96	Fluconazole Capsules 150 mg (6.5.6)	289000	647826.59	1st Qtr.
97	Furosemide Tablet 40 mg (15.1.1)	423200	106900.32	1st Qtr.
98	Ranitidine Injection 25 mg/ml in 2-ml amp (16.1.6)	17800	61823.85	1st Qtr.
99	Adrenaline Injection 1 mg/ml, 1:1000 (1ml amp) (3.0.15)	40500	123616.13	1st Qtr.

100	Atracurium besylate Injection 10 mg/ ml (19.0.1)	2670	125052.79	1st Qtr.
101	Glycerine trinitrate (Nitro Glycerine) Injection 5 mg/ ml (11.1.8)	4800	64311.96	1st Qtr.
102	Mifepristone Tablet 200 mg (22.2.3)	16300	756345.55	1st Qtr.
103	Vitamin K Injection 1 mg/0.5 ml water based single dose (9.2.12)	64350	602782.54	1st Qtr.
104	Atropine (sulphate) Eye Ointment 1% (20.6.2)	2503	23604.29	1st Qtr.
105	Bupivaccine heavy 5 mg with Dextrose Monohydrate 80 mg/ml for Spinal Anaesthesia Injection 5 mg + 80 mg/ml ,4ml amp. (1.2.3)	19121	110686.69	1st Qtr.
106	Warfarin (sodium) Tablet 2 mg (9.2.5)	8100	11935.35	1st Qtr.
107	Warfarin (sodium) Tablet 5 mg (9.2.6)	9750	14264.01	1st Qtr.
Total			65835725.89	

A1.6.1					
Sr. No	Drug	Total Quantity	Total Value of Purchase Order	Total Value of Payment Done	Procured In Qtr.
1	Ferrous salt + folic acid (large) Tablet(enteric coated) Equivalent to 100 mg iron + 500 mcg folic acid (9.1.6)	50809700	13972667.50	13745094	1st Qtr.
2	Folic acid Tablet 5mg (9.1.12)	35540900	3127599.20	3119073	1st Qtr.
3	Calcium salts Tablet 500 mg (27.0.2)	63250800	14113151.00		1st Qtr.
4	Sucrose (Fe Sucrose 20mg) Injection 20 mg/ml, 5ml ampoule (9.1.14)	66260	1882943.55	1854646	1st Qtr.
Total			33096361.25		

Quarter Wise Summary of PO Placed Under NRHM Budget Head FY 2014-15						
Sr. No.	Budget Head	1st Qtr. April to June 2014-15	2nd Qtr. July to Sept. 2014-15	3rd Qtr. Oct to Dec. 2014-15	4th Qtr. Jan. to March. 2014-15	Total
1	OPD B.16.2.5.2	65835725.89	0.00	0.00	0.00	65835725.89
2	A1.6.1	33096361.25	0.00	0.00	0.00	33096361.25
3	Medicines for Children D& S	10935212.89	0.00	0.00	0.00	10935212.89
4	Malaria F6	2778000.00	0.00	0.00	0.00	2778000.00
5	D.5 Salt Testing Kit	1154940.00	0.00	0.00	0.00	1154940.00
6	B14.5 (Haemo)	20130000.00	0.00	0.00	15087300.00	35217300.00
7	Sanitary Napkin	0.00	3781445.07	0.00	0.00	3781445.07
8	NRHM Advance		15643680.00			
	Total	133930240.03	19425125.07	0.00	15087300.00	152798985.10

Quarter Wise Summary of PO Placed Under NRHM Budget Head FY 2013-14						
Sr. No.	Budget Head	1st Qtr. April to June 2013-14	2nd Qtr. July to Sept. 2013-14	3rd Qtr. Oct to Dec. 2013-14	4th Qtr. Jan. to March. 2013-14	Total
1	A1.7.1.	90628501.64	12186810.00	13020267.30	562788.00	116398366.94
2	RTI STI Drug and consumable D&S B16.2.1.1	0.00	0.00	0.00	2631603.24	2631603.24
3	OPD & D&S B16.2.5.2	110206647.54	4013752.30	0.00	0.00	114220399.84
4	Drug & Supply for SHP B16.2.7	4753017.38	1706747.68	3201983.98	0.00	9661749.04
5	NRHM Saving	0.00	0.00	889208.75	0.00	889208.75
6	Drug for Urban Health Centre B16.2.8	0.00	0.00	0.00	13035419.29	13035419.29
7	Drug for Safe Abortion B16.2.1.2	0.00	0.00	974446.60	0.00	974446.60
8	Medicine for Children B16.2.2.1	0.00	5781096.25	7125460.41	906900.00	13813456.66
9	IFA & DS WIFS B.16.2.6.1	0.00	540000.00	0.00	8561626.50	9101626.50
10	F.6a Chloroquine Phosphate	1755150.05	0.00	0.00	0.00	1755150.05
11	Equipment for ARSH B.16.1.6.1	0.00	0.00	1680063.84	1680063.84	3360127.68
12	B.14.5 Free Treatment of Hemophilia	0.00	0.00	0.00	9544491.00	9544491.00
	Total	205588166.56	17907309.98	18085906.63	16229810.53	295386045.59

Drug Procurement Planned Vs Achieved

Sr. No.	Budget Head	Drug/Consumable	Approved as per ROP (for previous year)		Actual Procurement undertaken (for Previous Year)		Approved as per ROP (for Current year)		Procured in Quarter- 1		Procured in Quarter- 2		Procured in Quarter- 3	
			Quantity	Amount (Rs. In Lakhs)	Quantity	Amount (Rs. In Lakhs)	Quantity	Amount (Rs. In Lakhs)	Quantity	Amount (Rs. In Lakhs)	Quantity	Amount (Rs. In Lakhs)	Quantity	Amount (Rs. In Lakhs)
1	A1.7.1./A1.6.1			1243.55		1163.98	288869	1401.00		330.96		0		
2	RTI STI Drug and consumable D&S B16.2.1.1			33.91		26.32	96899	33.91		0.00		0		
3	OPD & D&S B16.2.5.2		18755050	1200.00		1142.20	18192124	1600.00	4547330	658.36	4548031	0	4441233	0.00
4	Drug & Supply for SHP B16.2.7			332.00		96.62	213	11.50		0.00		0		
5	Drug for Urban Health Centre B16.2.8			132.00		130.35				0.00		0		
6	Drug for Safe Abortion B16.2.1.2			26.08		9.74	13593	27.19		0.00		0		
7	Medicine for Children B16.2.2.1			658.01		138.13		306.04		109.35		0		
8	IFA & DS WIFS B.16.2.6.1 Old			191.37		91.02				0.00		0		
9	F.6 (Malria)			47.10		17.55		110.43		21.90		5.88		
10	Equipment for ARSH B.16.1.6.1/ Sanitary Napkin B16.1.6.1			216.94		33.60				0.00		0.00		
11	B.14.5 Free Treatment o f Hemophilla			500.00		95.44		600.00		201.30		0		
12	D.5 Salt Testing Kit (Grant in Aid)							11.55		11.55		0		
13	NRHM Saving					8.89				0.00		156.44		
14	Urban PHCs 4.3.5						147	1579.00						
15	RPR Kit B16.2.1.4						10390	6.23						
16	B.16.2.6 National Iron Plus Initiative B16.2.6.1 (Drugs & Supply for Children) 6m to 60 m							338.63						
17	B16.2.6.2 Drugs & Supply for Children 5yrs. To 10 yrs.							76.09						
18	B16.2.6.3 (Wifs 10-19 yrs)							34348132						
19	B16.2.9 (Sanitary Napkin)							2711772	108.71			37.81		

Note:-

1	The Target & quantity will be provided by the concern Program Officer
2	Detail List Head wise Purchase order placed FY 2013 -14 & 2014-15